

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM STATUS
Caltrans Quarterly Report
Fourth Quarter – FY 01-02
Information Item

CTC Meeting: October 3, 2002

Reference No.: 3.4

CALTRANS QUARTERLY REPORT

FOUTH QUARTER, FY 2001-2002

Attached is the Caltrans Quarterly Report for the fourth quarter of Fiscal Year 2001-2002.



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**QUARTERLY REPORT
4TH QUARTER
FY 2001/02**



**for the
CALIFORNIA TRANSPORTATION COMMISSION**

CTC QUARTERLY REPORT - Q4 FY 01/02

TABLE OF CONTENTS

STIP, SHOPP PROGRAM AND ADDITIONAL DELIVERY.....	Pages 1 - 2
CAPITAL SUPPORT	Pages 3 - 4
RIGHT OF WAY	Pages 5 - 6
ENVIRONMENTAL DOCUMENT MILESTONES.....	Pages 7 - 8
PHASE II SEISMIC & TOLL BRIDGE RETROFIT PROGRAM	Pages 9 - 10
RETROFIT SOUNDWALLS PROGRAM.....	Pages 11 - 12
CONSTRUCTION PROGRAM: CONTRACT ADMINISTRATION, CLAIMS EXPOSURE AND DELIVERY.....	Pages 13 - 16
INTERCITY RAIL	Pages 17 - 18

APPENDIX:

CONSTRUCTION PROGRAM: CENTURY FREEWAY (RTE 105) TRACKING OF CTC RESOLUTION G-96-22	Pages A1
RIGHT OF WAY: MAJOR CAPITAL SPENDING PLAN.....	Pages A2
ENVIRONMENTAL MILESTONES.....	Pages A3 - A14



STIP, SHOPP PROGRAM AND ADDITIONAL DELIVERY

CTC Quarterly Report - Q4 FY 01/02

## DELIVERED (RTL/VOTE)	YTD Actual	% Actual	Annual Plan	Advanced*
STIP Program	45	88%	51	13
STIP Time Extensions	7	100%	7	
SHOPP Program	<u>135</u>	94%	<u>144</u>	<u>48</u>
Subtotal Program Delivery	187	93%	202	61

## ADDITIONAL DELIVERY	
Toll + Seismic	9
Retrofit Soundwall	26
Minor - Maintenance	339
Project Delivery Only	4
Emergency	<u>54</u>
## TOTAL DELIVERY	619

(Dollars in Millions)

\$\$ DELIVERED (RTL/VOTE)	YTD Actual	% Actual	Annual Plan**	Advanced Not in Plan
STIP Program	\$ 766	102%	\$ 754	\$ 94
STIP Time Extensions	67	100%	67	
SHOPP Program	<u>825</u>	144%	<u>574</u>	<u>285</u>
Subtotal Program Delivery	\$ 1,658	119%	\$ 1,395	\$ 379

\$\$ ADDITIONAL DELIVERY		
Toll + Seismic	\$ 602	\$ 602
Retrofit Soundwall	97	97
Minor - Maintenance	166	166
Project Delivery Only	162	
Emergency	<u>46</u>	<u>46</u>
\$\$ TOTAL DELIVERY	\$ 2,731	\$ 2,306

\$\$ DELIVERY BY FISCAL YEAR	FY98/99	FY99/00	FY00/01	FY01/02
Annual Plan	\$ 1,954	\$ 2,746	\$ 2,204	\$ 2,305
Total Program thru 4th Quarter	2,143	2,829	2,305	2,731
% Delivery to Date	109.7%	103.0%	104.6%	118.5%

YTD is Voted or RTL accomplished

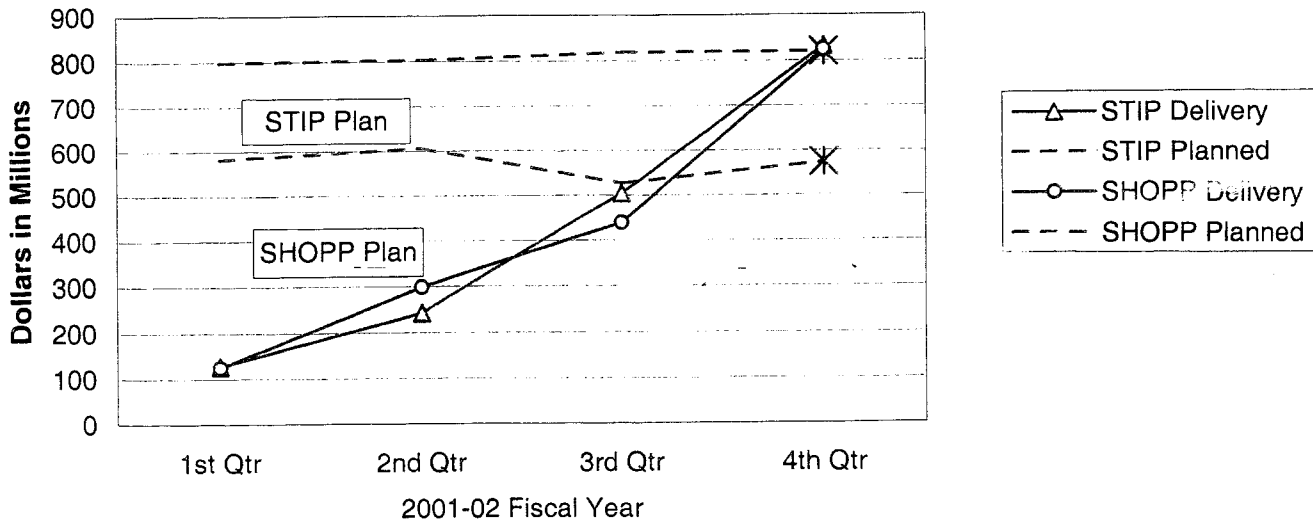
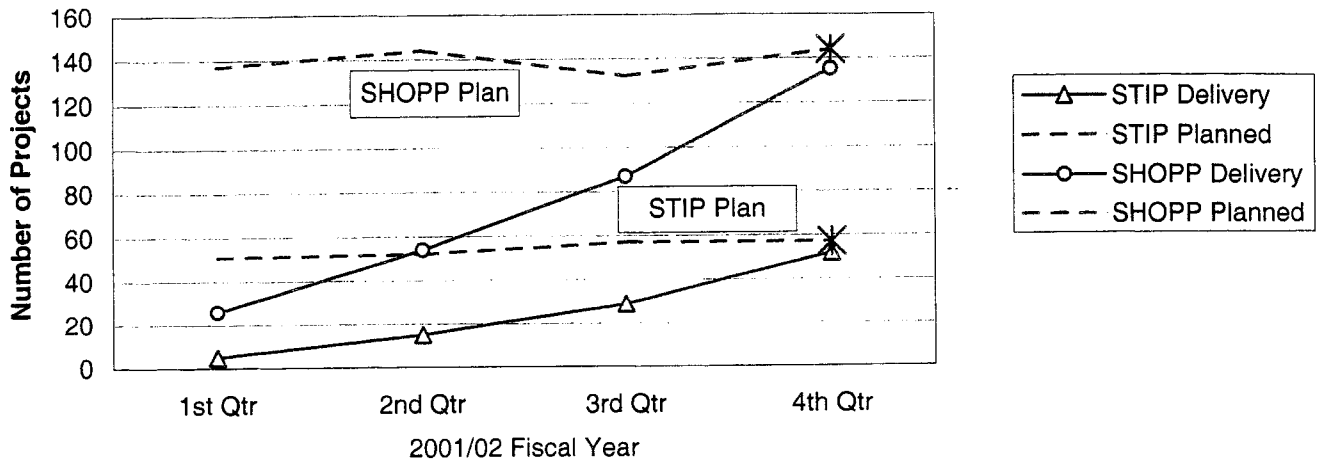
* Future year advanced projects not included in YTD Actual number

**STIP ANNUAL Plan \$\$ Adjusted to reflect 02 Funding for multi year funded corridor projects.

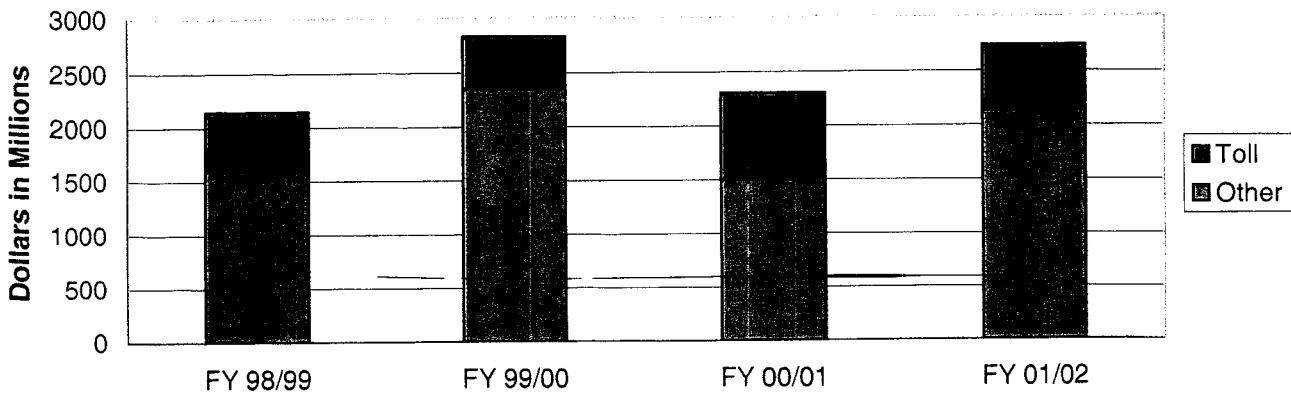


STIP, SHOPP PROGRAM **CTC Quarterly Report - Q4 FY 01/02**

Actual versus Planned Delivery



Fourth Quarter Comparative Delivery by Fiscal Year





CAPITAL SUPPORT

CTC Quarterly Report - Q4 FY 01/02

4th Quarter FY 2001-2002 RIP and IIP Project Development Expenditures

In December 2001, the Department began reporting final expenditures for Project Development (Environmental and Design phases) that were programmed after approval of Senate Bill 45 with Regional Improvement Program (RIP) and/or Interregional Improvement Program (IIP) funding in the State Transportation Improvement Program (STIP). Project details are reported monthly in the allocation boxes and a summary is included in each Quarterly Report. Corridor projects are excluded from the report until Project Development for all projects in the corridor is complete.

The first reporting quarter (2nd Quarter) extends back to the adoption of the 1998 STIP, and includes only nine projects, because most of the projects that have been delivered since then have either had grandfathered support costs which are exempt from County Share calculations or are part of a designated corridor. This effect will diminish in future reporting periods.

PROJECT DEVELOPMENT EXPENDITURES (Dollars in thousands)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year To Date
Projects Reported	N/A	9	2	22	33
Programmed Amount	N/A	\$2,145	\$724	\$30,486	\$33,355
Expenditures	N/A	\$2,076	\$683	\$31,433	\$34,192



CAPITAL SUPPORT
CTC Quarterly Report - Q4 FY 01/02

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RIGHT OF WAY **CTC Quarterly Report - Q4 FY 01/02**

SUMMARY OF FY 01/02 RIGHT OF WAY ALLOCATION

(Expenditures thru 4th Quarter)

(Dollars in Millions)

	<u>Total Fiscal Year Budgeted *</u>	<u>Planned Thru 4th Qtr</u>	<u>Expended Thru 4th Qtr</u>
Major Capital Projects Total	\$ 148	\$ 148	\$ 139
Fund Reservation			
Minor Project, etc.	7	7	5
Post-Certification	8	8	25
Hardships	2	2	4
Damage to property	5	5	4
See Footnote re Supplement*	<u>7</u>	<u> </u>	<u> </u>
TOTALS	\$ 177	\$ 170	\$ 177

CAPITAL OUTLAY

	<u>FYTD Planned</u>	<u>FYTD Actual</u>
Allocation	\$ 170	\$ 177
Expenditures to Date	<u>177</u>	<u>177</u>
Remaining Allocation	\$ 0	\$ 0
 % Expenditures to Allocation	 104%	 100%

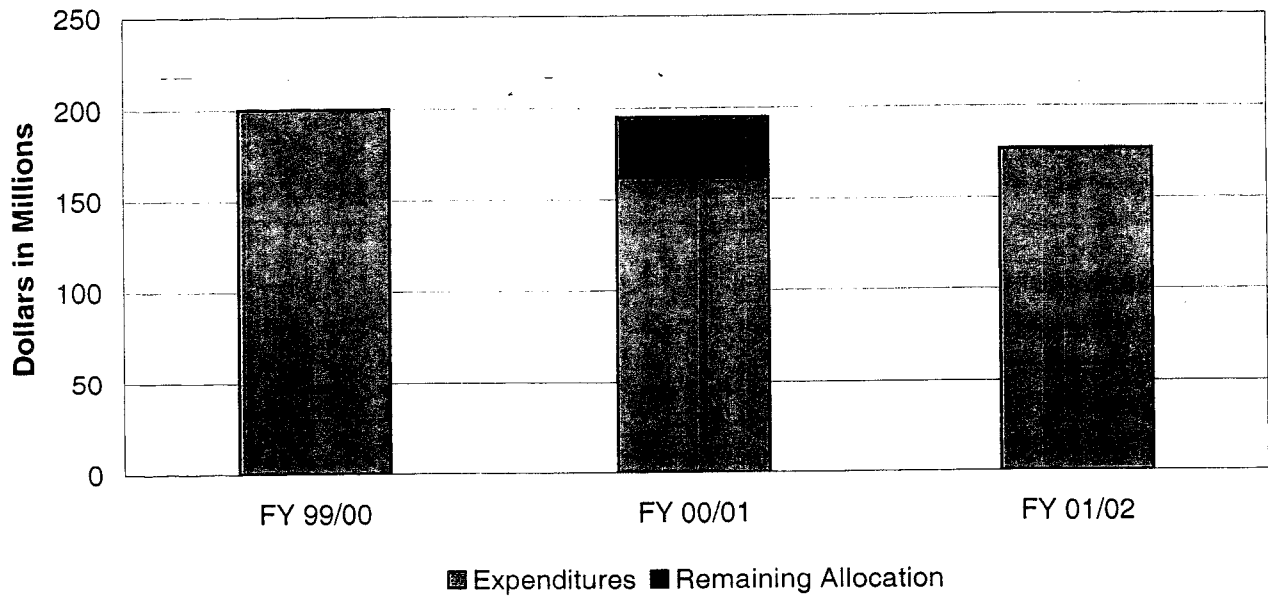
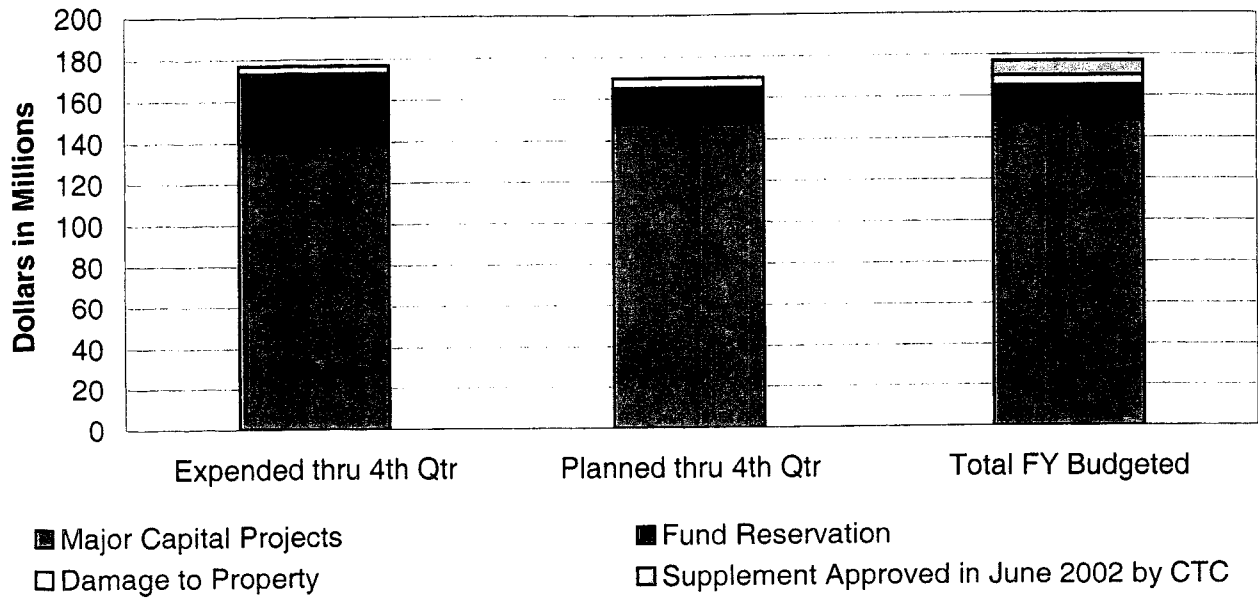
4th QTR COMPARISON

	<u>FY 99/00</u>	<u>FY 00/01</u>	<u>FY 01/02</u>
Allocation	\$ 200	\$ 195	\$ 177
Expenditures to Date	<u>200</u>	<u>162</u>	<u>177</u>
Remaining Allocation	\$ 0	\$ 33	\$ 0
 % Expenditures to Allocation	 100%	 83%	 100%

** Supplemental allocation of \$22M approved by CTC in June 2002 originally intended as a bridge until an 02/03 FY budget is passed. However, the Department spent \$7M of the \$22M in FY 01/02. This amount (\$7M) has been added to 01/02 FY allocation.*



RIGHT OF WAY
CTC Quarterly Report - Q4 FY 01/02
Summary of Right of Way Allocations





ENVIRONMENTAL DOCUMENT MILESTONES

CTC Quarterly Report - Q4 FY 01/02

FY 01/02 DELIVERY PLAN ENVIRONMENTAL MILESTONES

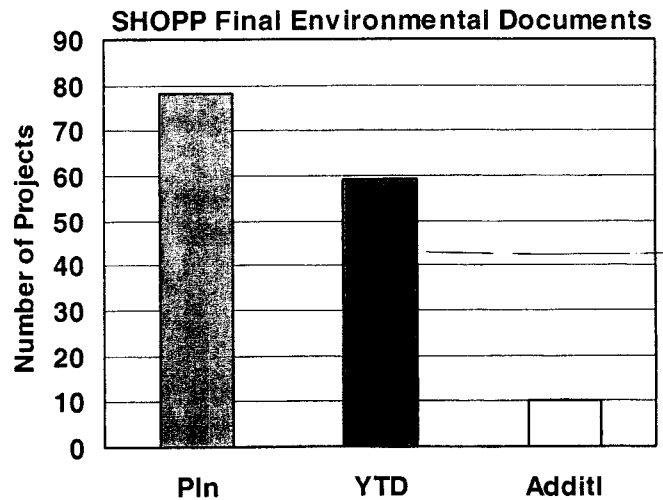
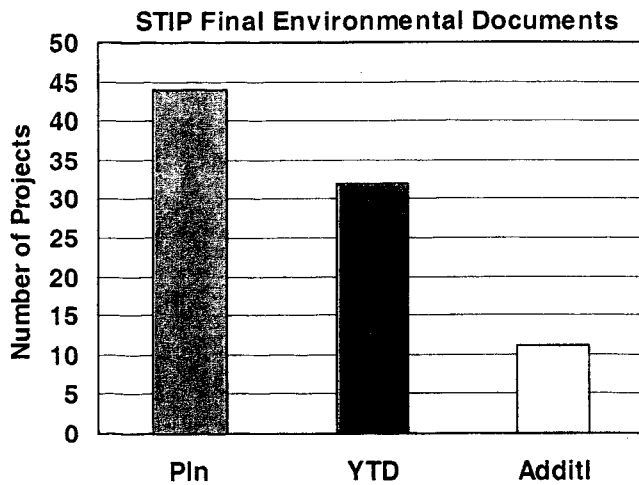
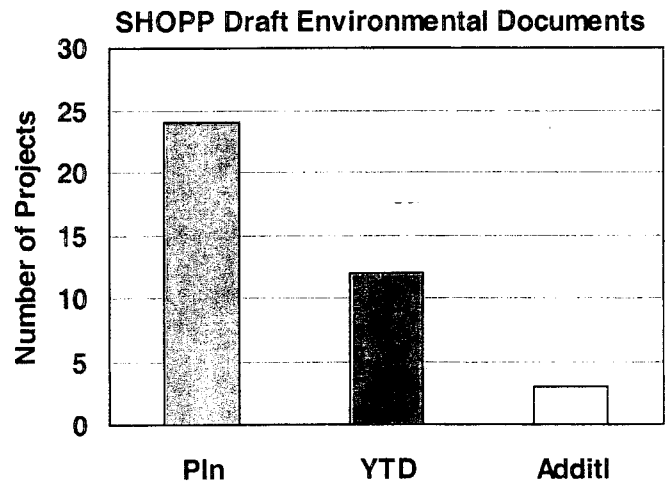
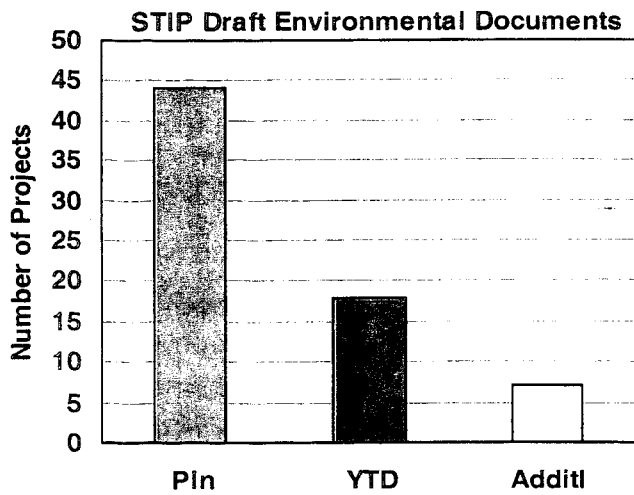
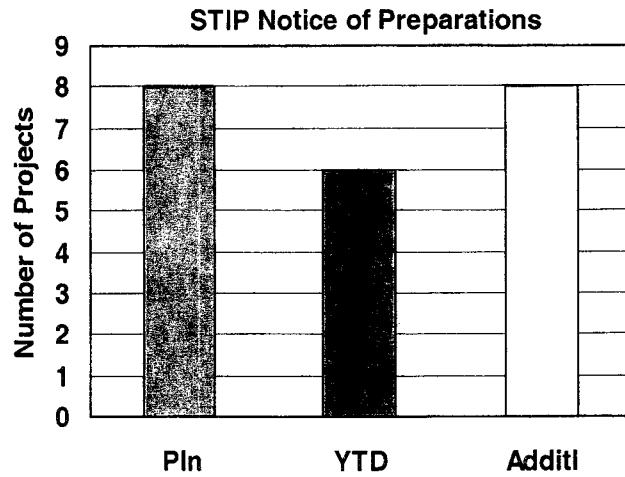
Milestone Description	Actuals Completed Year to Date	Annual		Additional Completed
		(Planned)	(Percent)	
Notice Of Preparation				
STIP	6	8	75%	7
SHOPP (None planned)	0	0	0%	1
Draft Environmental Documents:				
STIP Environmental Impact Reports	10	16	63%	6
STIP Negative Declarations	<u>8</u>	<u>28</u>	29%	<u>1</u>
Total STIP DED Milestones	18	44	41%	7
SHOPP Environmental Impact Reports	1	3	33%	0
SHOPP Negative Declarations	<u>11</u>	<u>21</u>	52%	<u>3</u>
Total SHOPP DED Milestones	12	24	50%	3
Total Combined DED Milestones	30	68	44%	
Final Environmental Documents:				
STIP Environmental Impact Reports	8	10	80%	1
STIP Negative Declarations	11	17	65%	5
STIP Categorical Exemptions	<u>13</u>	<u>17</u>	76%	<u>5</u>
Total FED Milestones	32	44	73%	11
SHOPP Environmental Impact Reports	1	1	100%	0
SHOPP Negative Declarations	13	20	65%	4
SHOPP Categorical Exemptions	<u>45</u>	<u>57</u>	79%	<u>6</u>
Total FED Milestones	59	78	76%	10
Total Combined FED Milestones	91	122	75%	21



ENVIRONMENTAL DOCUMENT MILESTONES

CTC Quarterly Report - Q4 FY 01/02

FY 01/02 DELIVERY PLAN ENVIRONMENTAL MILESTONES





SEISMIC SAFETY RETROFIT PROGRAM

CTC Quarterly Report - Q4 FY 01/02

SEISMIC RETROFIT OF HIGHWAY BRIDGES

<i>(Dollars in Millions)</i>	Contract	Retrofit	Total	Percent	Total
VALUE OF PROJECTS	<u>Awarded</u>	<u>Completed</u>	<u>Capital Planned</u>	<u>Awarded</u>	<u>Planned</u> **
Phase 2 Bridges	740	656	1,000	74%	1,350

	Contract	Retrofit	Total	Percent
NUMBER OF BRIDGES	<u>Awarded</u>	<u>Completed</u>	<u>Planned</u>	<u>Completed</u>
Phase 2 Bridges	1,138*	1,135	1,155	98.3%

SEISMIC RETROFIT OF TOLL FACILITIES

Toll Bridge Facility	Number of <u>Projects</u>	Current <u>Status</u>	Begin Construction <u>Planned</u>	<u>Current</u>	Retrofit Complete <u>Planned</u>	<u>Current</u>	Total Cost <i>(In Millions)</i>
SF-Oakland Bay (SFOBB) :							
-- New East Bay Span	4	UC/Design	Wnt-01	Fall-01	Wnt-04	see below	\$2,600
WB Roadway						Fall-05****	
EB Roadway						Spr-07****	
-- West Bay Span, Appr. & Yerba Buena Island	8	UC/Design	Spr-94	Spr-94	Fall-03	Sum-09	700
					Subtotal SFOBB		\$3,300
Benicia-Martinez	2	Complete	Spr-97	Spr-98	Sum-99	Spr-02	\$190
San Mateo-Hayward***	3	Complete	Spr-97	Sum-97	Fall-99	Spr 00	190
Richmond-San Rafael	1	UC	Fall-97	Fall-00	Fall-00	Spr-05	665
Carquinez (Eastbound)	1	Complete	Sum-97	Spr-98	Wnt-99	Wtr-02	125
Vincent Thomas	1	Complete	Spr-97	Spr-97	Wnt-99	Spr 00	62
San Diego-Coronado	4	Complete	Sum-97	Fall-97	Fall-99	Spr-02	105
		UC = Under construction			Subtotal Non-SFOBB		\$1,337
					Total Cost Estimate		\$4,637

* measure of retrofit contracts, excluding mitigation contracts

** Includes support cost

*** Data does not include landscape mitigation contract.

**** East span roadway - dates open to traffic.

NOTES:

--- Summer (Sum) = Jul-Sept of the calendar year; Fall = Oct-Dec of the calendar year;

Winter (Wnt) = Jan-Mar of the calendar year; Spring (Spr) = Apr-Jun of the calendar year

Retrofit of the Westbound Carquinez Bridge will be a new bridge constructed from Regional Measure 1.

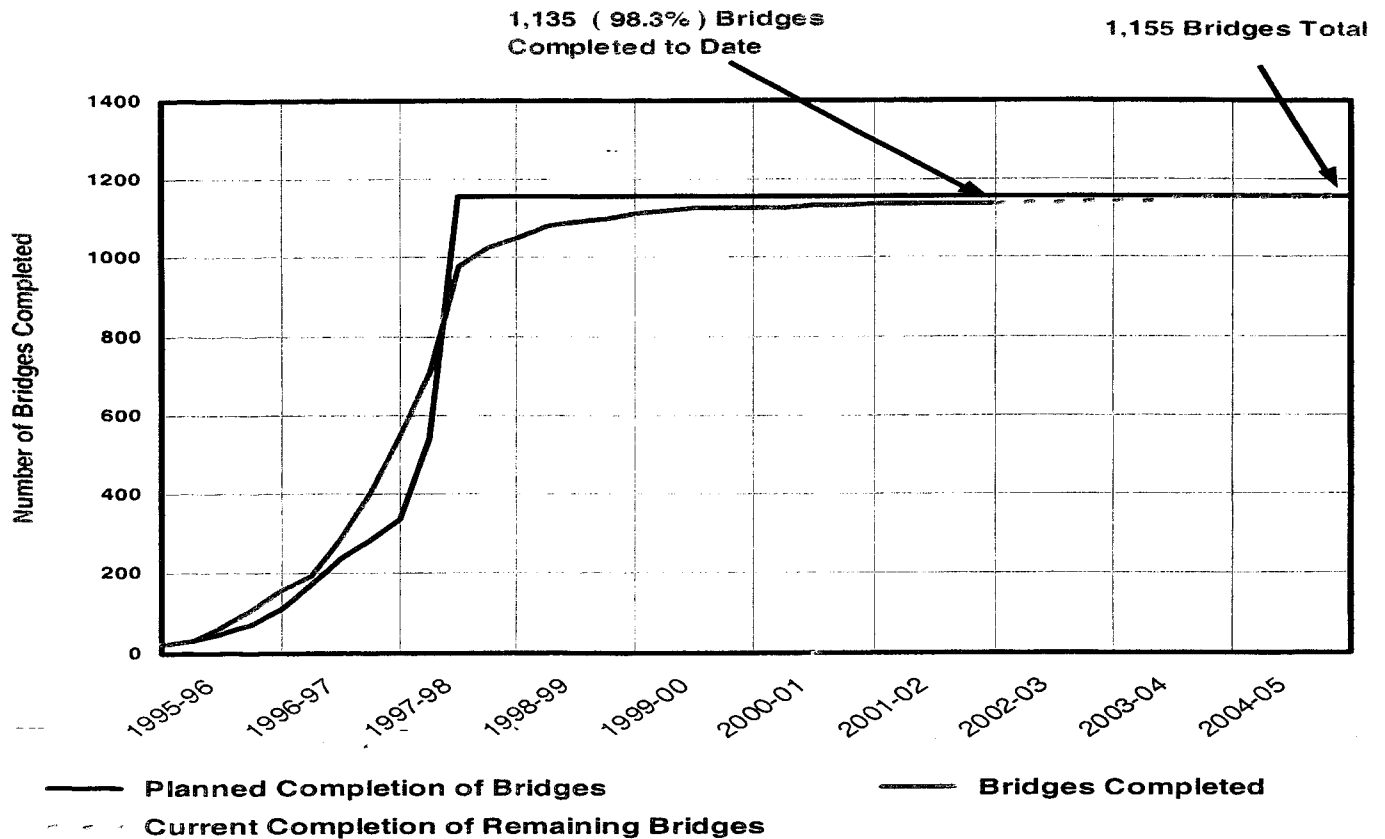
Planned - original milestone target dates.



SEISMIC SAFETY RETROFIT PROGRAM

CTC Quarterly Report - Q4 FY 01/02

PHASE 2 SEISMIC RETROFIT SUMMARY



Phase 2 has 17 bridges remaining in various stages of design with three other bridges under construction. The remaining Phase 2 projects in design include the most complex and costly structures to be constructed over a longer period of time.

Initially seven of the nine State-owned toll bridges required seismic retrofit: San Francisco to Oakland Bay Bridge (SFOBB), Benicia-Martinez, San Mateo-Hayward, Richmond-San Rafael, Carquinez (Eastbound), Vincent Thomas and San Diego-Coronado. (Tolls have been removed from two of the bridges) Two of these toll bridges, Benicia Martinez and San Diego-Coronado bridges were completed during the quarter bringing the total to five bridges that have had the seismic safety retrofit work completed.

The remaining two bridges are the Richmond-San Rafael Bridge, which is under construction, and the SFOBB

- * SFOBB west span - eight contracts. Five contracts are completed, two under construction and one (the West Approach) was advertised on July 15.
- * SFOBB east span - four major contracts. One contract is under construction, two are in design with one contract for demolition scheduled for the future.



AB1740 RETROFIT SOUNDWALL PROGRAM

CTC Quarterly Report - Q4 FY 01/02

RETROFIT SOUNDWALL PROGRAM SUMMARY (CUMULATIVE)

<i>Total Program to Date</i>	<u>Dollars Delivered</u>	<u>Percent Delivered</u>	<u>Total Completed</u>	<u>Percent Completed</u>	<u>Total Planned</u>
VALUE OF PROJECTS	\$108,987	48.2%	\$1,446	0.6%	\$226,000

(Dollars in Thousands)

<i>Total Program to Date</i>	<u>Locations Delivered</u>	<u>Percent Delivered</u>	<u>Total Completed</u>	<u>Percent Completed</u>	<u>Total Planned</u>
NUMBER OF LOCATIONS	33	52.4%	2	3.2%	63

01-02 FY DELIVERY PLAN RETROFIT SOUNDWALL MILESTONES COMPLETED

<u>Milestones Completed</u>	<u>Year to Date</u>		<u>YTD %</u>	<u>Annual</u>	<u>Advanced</u>
	<u>Actual</u>	<u>Planned</u>	<u>Act/Plan</u>	<u>Planned</u>	
Environmental (PAED)	16	16	100%	16	0
Right of Way Certification	24	13	184%	13	11
Ready to List (RTL)	21	8	263%	8	13
Construction Completion (CCA)	<u>0</u>	<u>2</u>	0%	<u>2</u>	<u>0</u>
Soundwall Milestones	61	39	156%	39	24

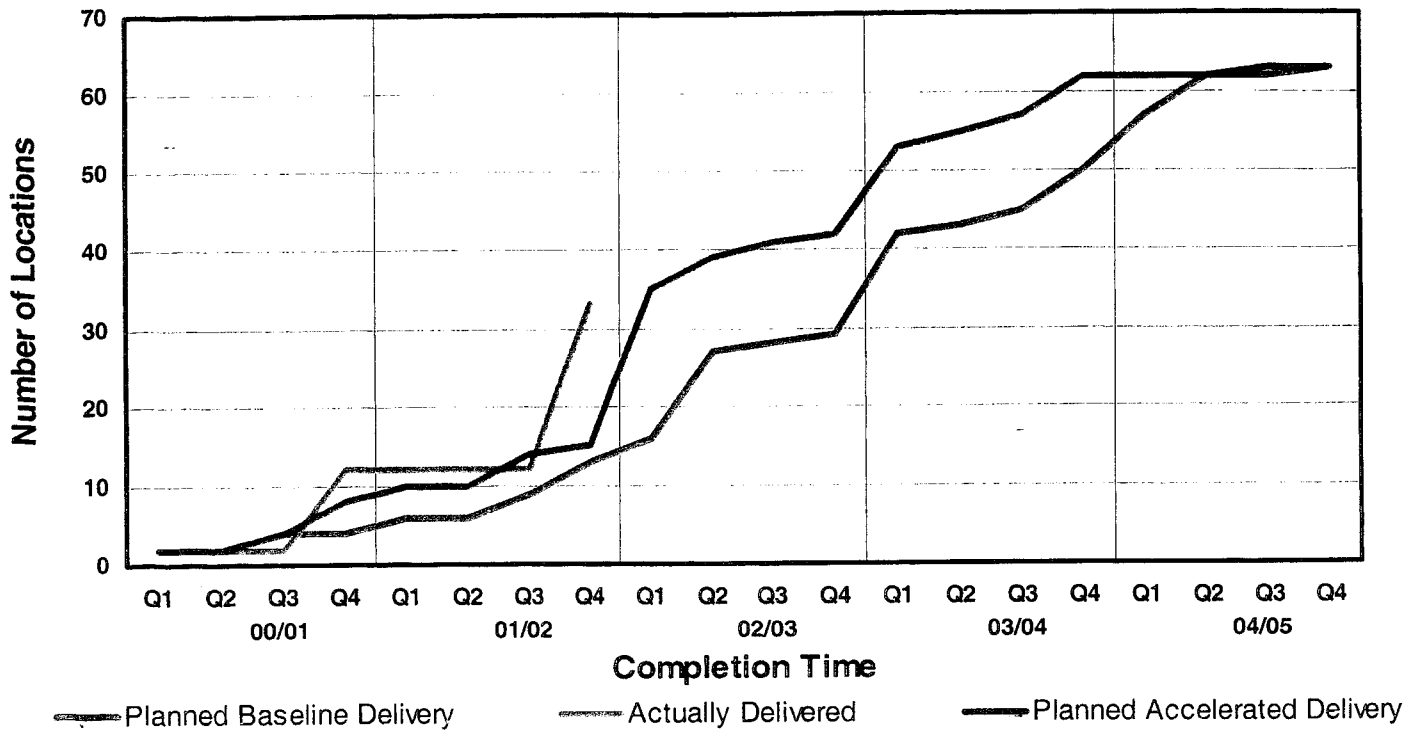
It is anticipated that another **18** locations will be delivered in the **02/03** fiscal year.



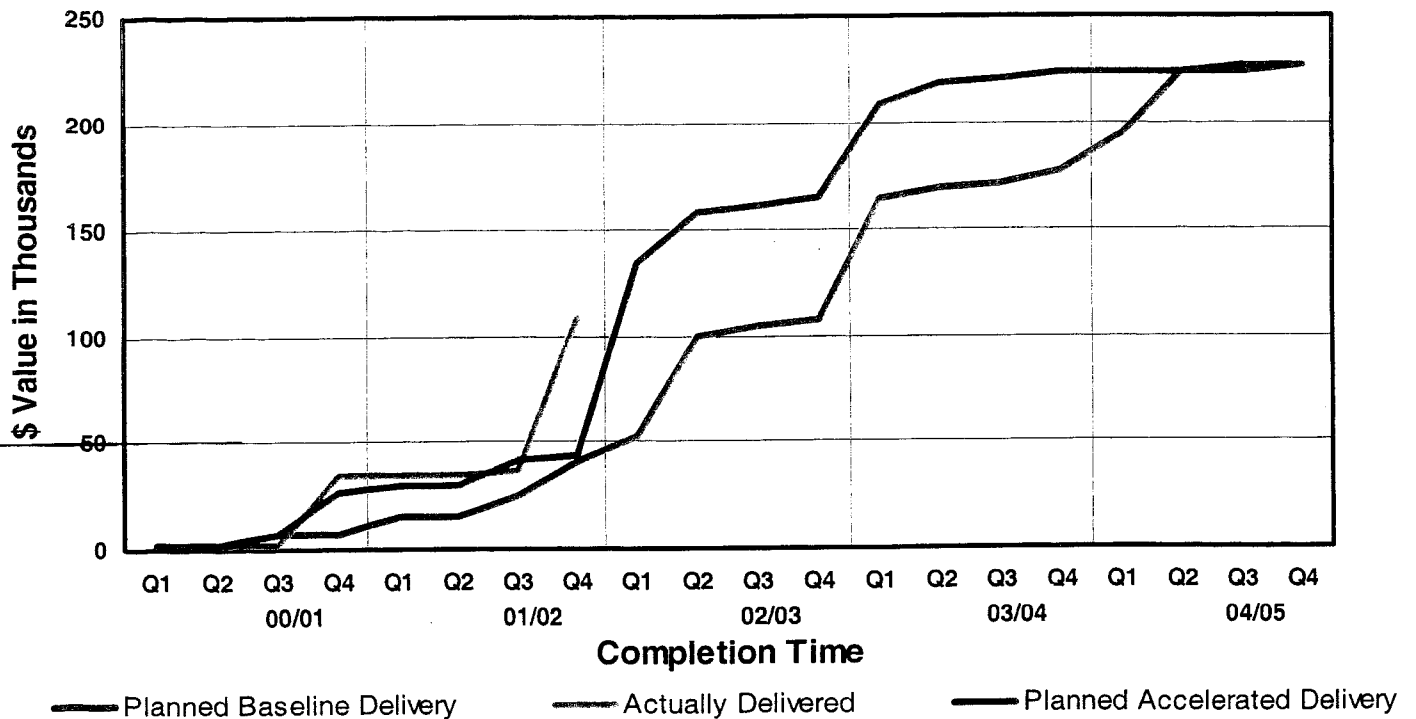
AB1740 RETROFIT SOUNDWALL PROGRAM

CTC Quarterly Report - Q4 FY 01/02

RETROFIT SOUNDWALL DELIVERY



RETROFIT SOUNDWALL DELIVERY





Division of Construction
CONTRACT ADMINISTRATION
4th Quarter FY 2001/02 (\$ in Millions)



ESTIMATES PROCESSED (during the quarter)

Proposed Final Estimates (PFE)

	Q1 01/02	Q2 01/02	Q3 01/02	Q4 01/02
Total number processed	157	183	161	130
Total value of processed for payment	\$279	\$347	\$530	\$334
Percent PFE processed within 60 days ^a	84%	74%	68%	75%

Final Estimates (FE)

Total number processed ^d	118	161	190	153
Total value of processed for payment	\$603	\$440	\$404	\$440
Percent FE processed within 240 days ^a	73%	81%	84%	80%

CONTRACTS WITH CLAIMS (on last day of quarter)^b

Total number of completed contracts	605	601	623	562
Total contract allotment	\$2,554	\$2,513	\$2,574	\$2,492
Total value of claims	\$209	\$214	\$212	\$189
Claims as a percent of total contract allotment	8%	9%	8%	8%

CONTRACTS IN ARBITRATION (on last day of quarter)^c

Total number of arbitration cases	87	76	69	69
Total contract allotment	\$898	\$739	\$800	\$727
Total value of claims filed in arbitration	\$125	\$103	\$137	\$109
Filing as a percent of total contract allotment	14%	14%	17%	15%

ARBITRATION PAYMENTS (during the quarter)

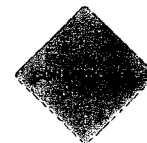
Number of payments processed	5	9	6	6
Total value of payments processed	\$6.5	\$7.1	\$1.6	\$6.2
Total contractor's arbitration filed amount	\$14.5	\$29.1	\$2.9	\$13.7
Payments as a percent of arbitration filed amount	45%	24%	55%	45%

a Percent PFE processed within 60 days = Delivered-on-time rate % (see attached graphs)
Percent FE processed within 240 days = Delivered-on-time rate % (see attached graphs)

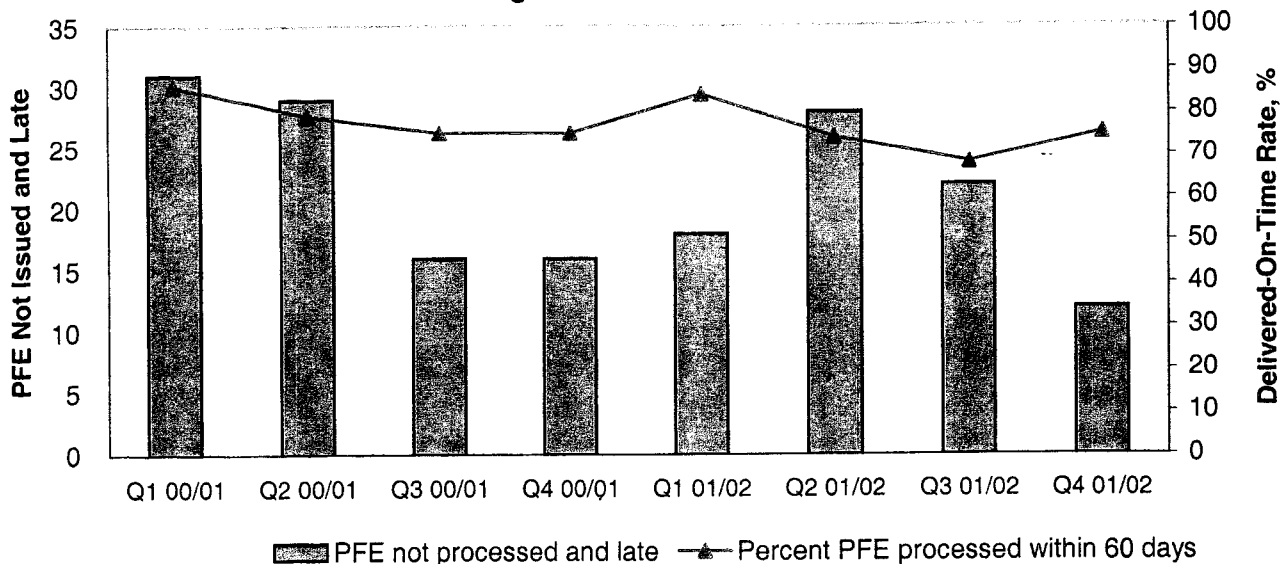
b Proposed Final Estimates to which the Contractor has responded with a claim(s) and are prior to any arbitration being filed.

c A Contractor may file for arbitration 240 days after project acceptance, or within 180 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

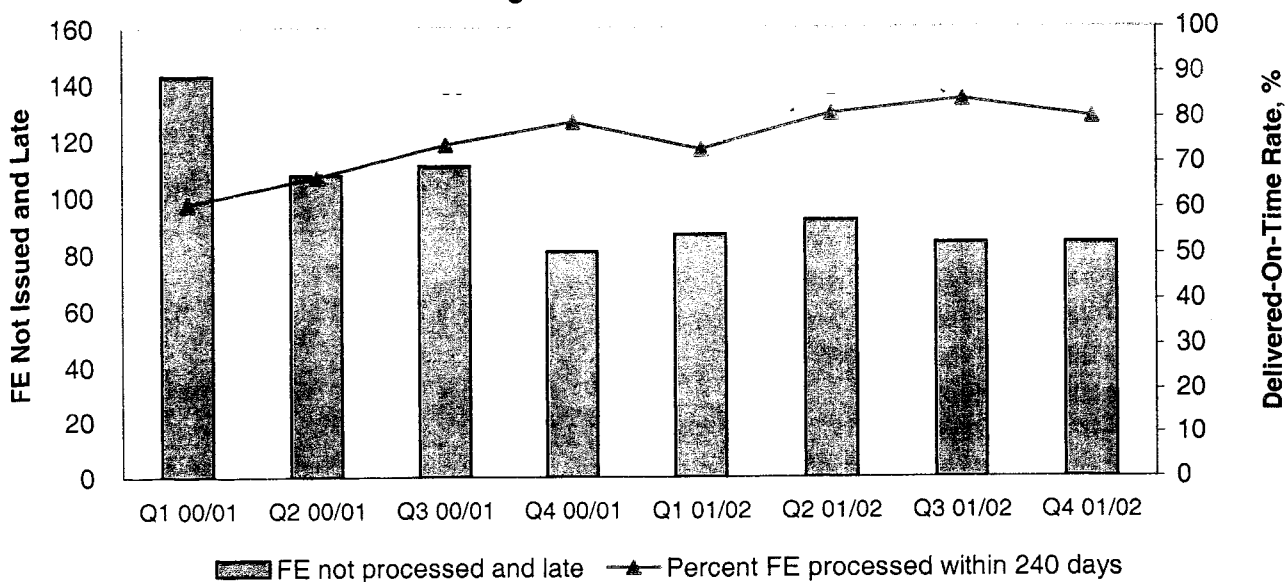
d Due to increased tracking capability, effective the first quarter of FY 01/02, First Final Estimates processed are reported.



PFE Backlog Status and PFE Performance

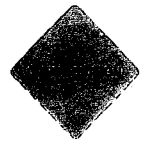


FE Backlog Status and FE Performance





Division of Construction
CONTRACT ADMINISTRATION
4th Quarter FY 2001/02 (\$ in Millions)



CONTRACT STATUS

Q1 01/02	Q2 01/02	Q3 01/02	Q4 01/02
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Ongoing Contracts (on last day of quarter)

Total number of contracts with ongoing work
Allotted value of contracts with ongoing work

741	647	613	689
\$5,449	\$5,640	\$6,827	\$6,990

After Acceptance (on last day of quarter)^a

Total number of contracts accepted
Allotted value of contracts accepted

1,107	1,191	1,153	1,230
\$3,697	\$3,812	\$3,633	\$3,892

PRODUCT DELIVERY

New Construction: Centerline Miles
New Construction: Lane Miles
New Construction: Structures
Reconstruction: Lane miles
Reconstruction: Structures
New HOV: Lane Miles
Operations: Lane Miles
Rehabilitation: Lane Miles
Preservation: Lane Miles
Landscaping: Acres
Sound Wall: Miles

2	1	12	12
2	19	28	70
4	1	26	20
105	114	81	54
15	14	18	18
0	0	3	31
146	3	10	22
717	930	642	433
875	1198	377	131
205	536	232	447
4	1	3	12

CONTRACT STATUS

96/97	97/98	98/99	99/00	00/01	Current Year
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Ongoing Contracts (on last day of fiscal year)

Total number of contracts with ongoing work
Allotted value of contracts with ongoing work

736	746	764	730	754	689
\$4,272	\$4,476	\$4,013	\$4,427	\$5,243	\$6,990

After Acceptance (on last day of fiscal year)^a

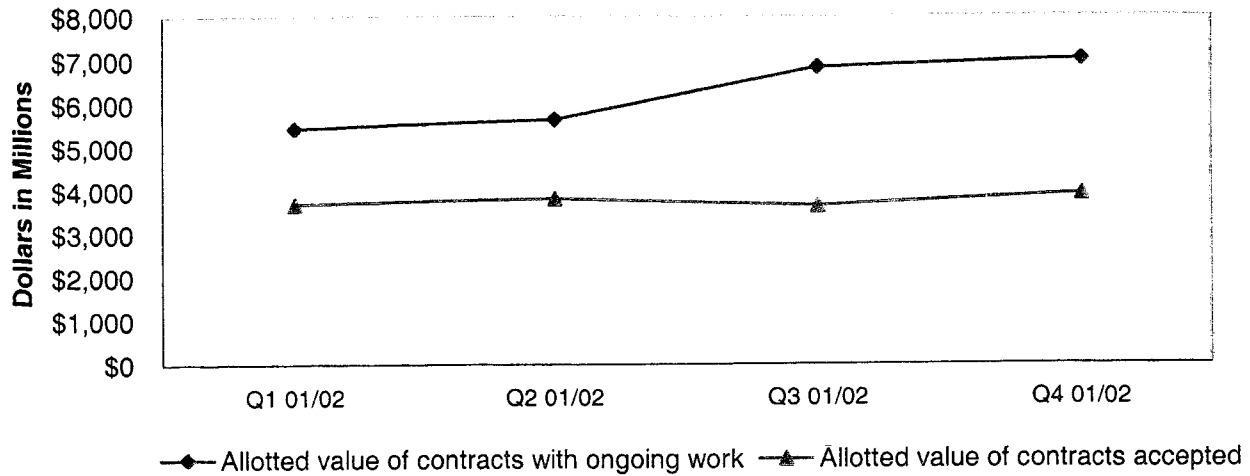
Total number of contracts accepted
Allotted value of contracts accepted

588	693	893	1,121	957	1,230
\$1,434	\$1,889	\$3,005	\$3,378	\$3,474	\$3,892

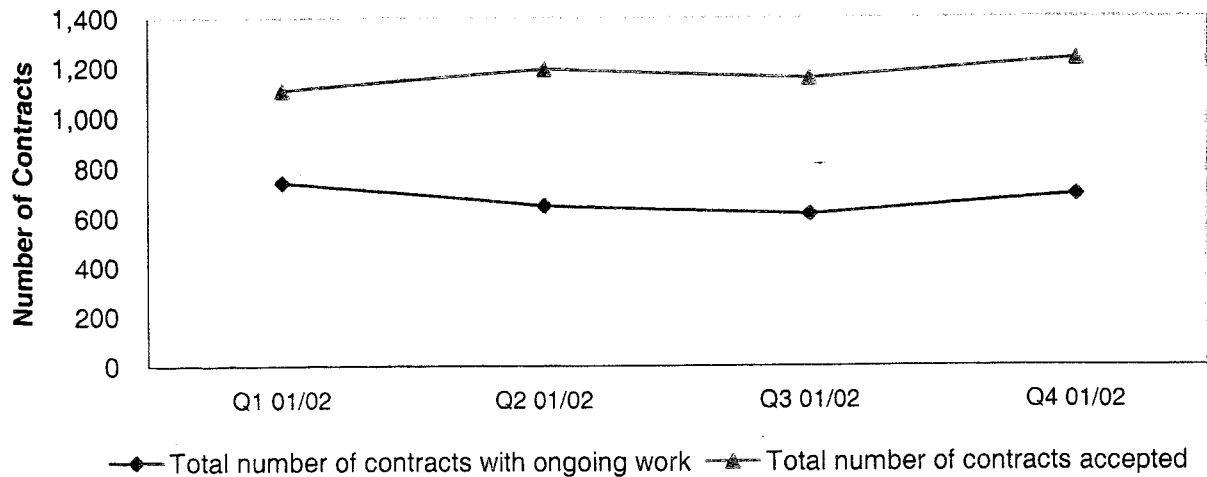
^a Contracts that have been accepted yet close-out activities (such as claims) have not been completed. Contracts in arbitration are not included.



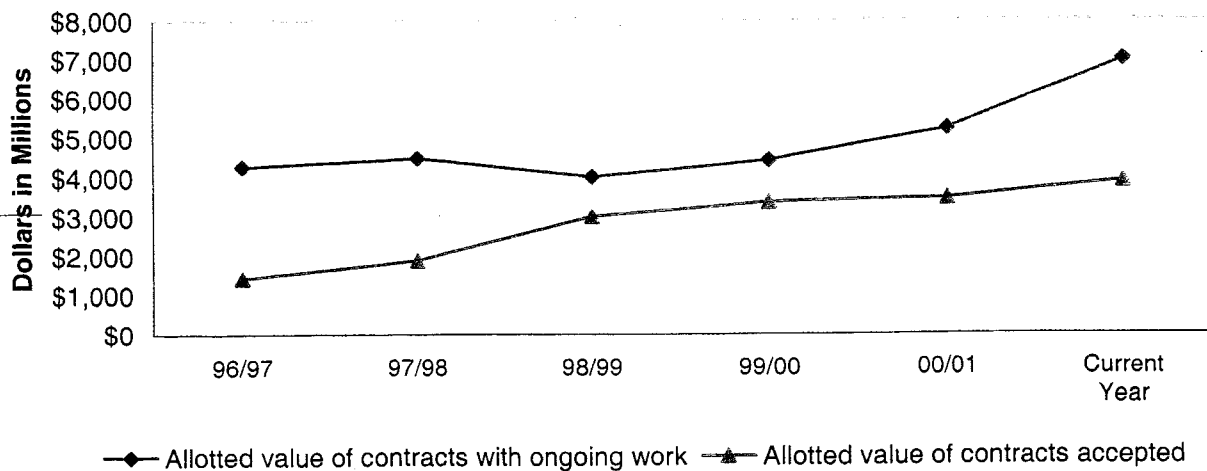
Quarterly Contract Status



Quarterly Contract Status



Yearly Contract Status





INTERCITY RAIL

CTC Quarterly Report - Q4 FY 01/02

RIDERSHIP	Actual	Average Daily	Plan Projection	Percent Difference
<u>July 2001 thru June 2002</u>				
CAPITOL CORRIDOR	1,090,713	2,988	1,228,380	-11%
PACIFIC SURFLINER (all service) *	1,742,768	4,775	1,786,557	-2%
SAN JOAQUIN	733,452	2,009	823,400	-11%
01/02 Totals	3,566,933	9,772		
<u>July 2000 thru June 2001</u>				
CAPITOL CORRIDOR	1,030,837	2,824		
PACIFIC SURFLINER (all service) *	1,661,704	4,553		
SAN JOAQUIN	710,833	1,947		
00/01 Totals	3,403,374	9,324		

FINANCIAL PERFORMANCE (Dollars in Thousands)	Actual Results			Business Plan Projection		
	Revenues	Expenses	Farebox Ratio **	Revenues	Percent Difference	Farebox Ratio
<u>July 2001 thru April 2002</u>						
CAPITOL CORRIDOR	\$ 10,155	\$ 27,114	37%	\$ 11,472	-11%	31%
PACIFIC SURFLINER (all service) *	25,573	47,396	54%	26,643	-4%	46%
SAN JOAQUIN	16,560	38,187	43%	18,237	-9%	41%
01/02 Totals	\$ 52,288	\$ 112,697	46%			
<u>July 2000 thru April 2001</u>						
CAPITOL CORRIDOR	\$ 9,045	\$ 22,338	40%			
PACIFIC SURFLINER (all service) *	24,669	46,961	53%			
SAN JOAQUIN	16,226	36,299	45%			
00/01 Totals	\$ 49,940	\$ 105,598	47%			

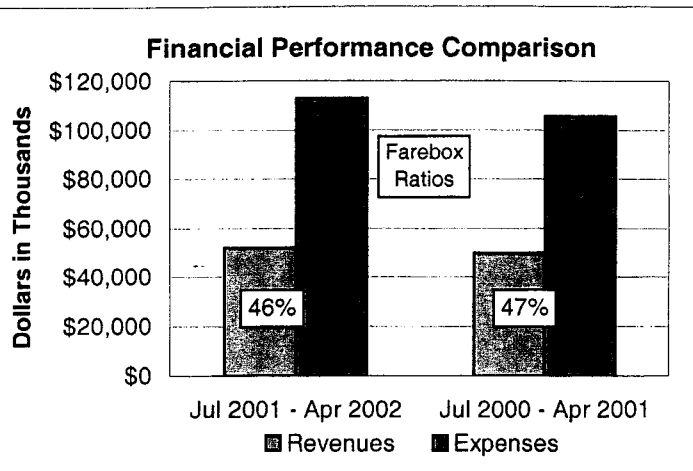
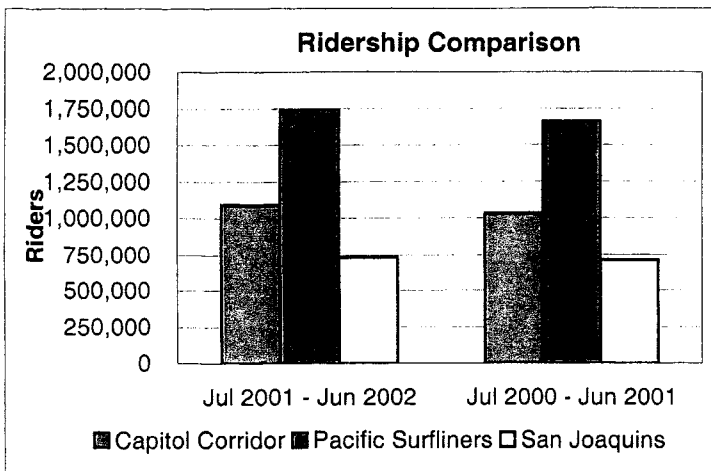
* Includes State-supported and AMTRAK (basic system) share of all trains

** Total Farebox (revenue/expense) Ratio is the average for all three corridors



INTERCITY RAIL

CTC Quarterly Report - Q4 FY 01/02

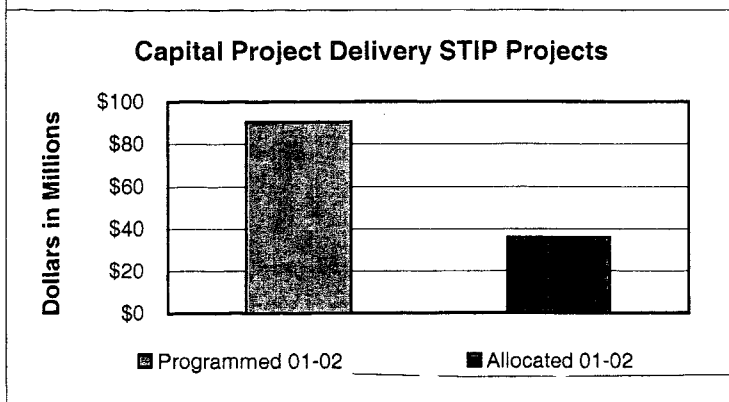


Ridership and Financial Performance

Capitol Corridor - Ridership in the fourth quarter of FY 2001/02 increased by 1.1% on the Capitol Corridor, compared to the same quarter in the previous year. Total ridership for the 2001/02 fiscal year exceeded the previous year by 5.8%, but this total is 11% below the projection in the business plan. Revenues for the first ten months of FY 2001/02 (through April 2002, the most recent period available) were up 12.3% compared to the previous year, while expenses rose 21.4% in the same period, and the resulting farebox ratio declined from 40% to 37%.

Pacific Surfliner Route - Ridership in the fourth quarter of FY 2001/02 decreased by 4.3% on the Pacific Surfliners, compared to the same quarter in the previous year. Total ridership for the 2001/02 fiscal year, however, exceeded the previous year by 4.9%, but this total is 2% below the projection in the business plan. Revenues for the first ten months of FY 2001/02 (through April 2002, the most recent period available) were up 3.7%, while expenses were up only 0.9% for the same period, and the resulting farebox ratio improved from 52% to 54%.

San Joaquin Route - Ridership in the fourth quarter of FY 2001/02 increased by 4.5% on the San Joaquins, compared to the same quarter in the previous year. Total ridership for the 2001/02 fiscal year exceeded the previous year by 3.2%, but this total is 11% below the projection in the business plan. Revenues for the first ten months of FY 2001/02 (through April 2002, the most recent period available) were up 2.1%, while expenses were up 5.2% for the same period, and the farebox ratio slipped from 45% to 43%.



Capital Project Delivery

A total of 20 projects and \$90.379 million in State funds were programmed for delivery in the 2001-2002 year in the 1996, 1998, and 2000 STIPs.

As of June 30, 2002, 15 of those projects were allocated for a total of \$35.985 million. Seven of these 15 projects (for a total of \$16.02 million) were advanced and allocated in prior fiscal years. The remaining 5 of the original 20 projects (for a total of \$54.394 million) were extended to the 2002-2003 Fiscal Year.

Congestion Relief and Energy Savings

The Pacific Surfliner, Capitol Corridor and San Joaquin services together currently take over 1.6 million cars off the roads annually. Much of that traffic would have otherwise traveled on congested corridors between Los Angeles and San Diego, between Sacramento and Oakland, and between Oakland and San Jose. This results in an annual savings of over 7 million gallons of gasoline.

APPENDIX

APPENDIX

Division of Construction CONTRACT ADMINISTRATION AND CLAIMS EXPOSURE CTC Quarterly Report - Q4 FY 01/02

Century Freeway (Route 105) tracking of CTC Resolution G-96-22

The Department is authorized by G-96-22 Resolution to consolidate the available contingency balances on the Century Freeway (Route 105) corridor projects for purposes of resolving claims within the corridor. The following chart reports the claims settled and paid utilizing this authority.

	Completed Contract EA's with claims on 9/96	Current Contract Allotment in dollars \$(1000)	Dollars paid in claim resolution \$(1000)	Dollars claimed in arbitration (Prayer amount) \$(1000)	Update/Status	Claim dollars paid from contingency balance fund \$(1000)	Claim Resolution Completed
1	07-007394	707	118	257	Arbitration closed by Contractor 1/97	0	Yes
2	07-007444	12,316	1,555	1,886	Arbitration	1,300	No
3	07-007574	1,260	30	0	Chief Engineer determination	0	Yes
4	07-007604	19,176	3	1,327	Arbitration decision Memo 10/21/97	0	Yes
5	07-060104	37,409	19,697	19,566	Arbitration decision Memo 5/14/98	10,840	Yes
6	07-060234	19,893	1,896	1,142	Arbitration decision Memo 7/21/98	1,301	Yes
7	07-060244	82,970	6,624	1,350	DRB Settlement	0	Yes
8	07-060284	136,804	239	0	District Settlement	0	Yes
9	07-060324	35,775	3,295	0	Chief Engineer determination	0	Yes
10	07-060334	73,995	446	10,677	Mediation determination	3,460	Yes
11	07-060354	24,559	415	2,977	Arbitration	150	Yes
12	07-060374	82,656	0	0	Chief Engineer determination	0	Yes
13	07-060384	83,737	43	1,162	Arbitration	0	No
14	07-110244	3,435	963	0	Chief Engineer determination	800	Yes
15	07-113284	704	79	0	Chief Engineer determination	0	Yes
16	07-114224	1,814	696	0	Legal Settlement Agreement	175	Yes
17	07-114244	1,767	253	0	Chief Engineer determination	29	Yes
18	07-114254	1,753	625	0	Chief Engineer determination	0	Yes
19	07-114284	2,028	334	0	Chief Engineer determination	280	Yes
20	07-118144	10,364	471	0	Chief Engineer determination	105	Yes
21	07-118164	1,198	208	0	Chief Engineer determination	171	Yes
22	07-118184	1,851	134	0	Chief Engineer determination	54	Yes
23	07-119954	1,661	28	0	District Settlement	0	Yes
24	07-112584	3,746	1	0	District Settlement	0	Yes
Total		\$641,578	\$38,153	\$40,344		\$18,855	
25	07-118174 (1)	1,943	328	0	Chief Engineer determination	215	Yes
26	07-118194 (1)	1,380	320	0	Legal Settlement Agreement	325	Yes
27	07-119994 (1)	9,645	874	528	Arbitration Settlement	874	Yes
MTA Totals		\$12,968	\$1,522	528		\$1,414	
TOTALS		\$654,546	\$39,675	\$40,872		\$20,269	

Note:

(1) 100% funded by MTA - (MTA **not** contributing money)
In addition, MTA has not contributed funds on several projects, including 07-007604 (\$2,244,257).

Contingency balance of corridor fund:

Original contingency fund balance	23,261
Dollars paid from fund	20,269
Balance of contingency fund	\$2,992

**This will be our final report. Remaining arbitration settlements
will be less than the remaining contingency funds.**

Status Of Major STIP Projects With R/W for the 2001-2002 FY

Original Major Projects with R/W						Cert Dates	Dollars in Thousands										Comments	
							Total RW Proj. Cost	Total YTD Expenditure	Current FY 02 Estimate *	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		
Di	Co	Rte	EA(s)	PPND	Project Description				Est.	Actual Exp.	Est.	Actual Exp.	Est.	Actual Exp.	Est.	Actual Exp.		
03	YOL	084	368501	0338D	Jefferson Boulevard Widening	01/01/02	4,755	1,791	2,850	50	788	900	315	1,600	176	300	512	Condemnations delayed post-RW Cert work for utilities and railroads; FY 02 est. reduced to \$1.791M
06	FRE	180	342421	0090E	Route 168 to Fowler Ave	02/01/02	19,868	7,381	6,780	55	2,086	4,825	1,839	1,900	2,910	-	546	Project certified on 2/15/02; actual exp. Higher than estimate
07	LA	005	168850 2159CK	2008	In La Mirada, LA Cty Ln to Rosecrans U/C	05/01/02	10,998	-	1,026	-	-	-	-	-	-	1,026	-	Activities suspended by court order
07	LA	138	104831	0693J	In LA/Palmdale from Longview to 165th Street	03/01/03	5,584	335	-1,426	-	-	26	-	700	53	700	282	
07	LA	405	1178U1	0837A	In LA and Culver City from RTE 90 to Rte 10	02/01/03	16,093	2,979	5,000	-	-	1,000	1	1,500	1,045	2,500	1,933	Original est. overly optimistic; Property owner not as cooperative as expected
07	LA	001	145501	0012J	In LA from Cross Rd U/C to Alameda St.	01/01/00	41,415	1,204	16,200	581	67	5,000	-	5,000	525	5,619	612	ACTA as CT's consultant is responsible for expenditures. To date \$5.2M has been advanced to ACTA
07	VEN	101	060731	1213M	Oxn/Ven, Rte 232 to Montalvo OH	10/01/01	5,350	394	5,400	-	-	800	376	2,000	18	2,600	-	Proj. cert. 12/12/01; exp. Deferred to FY 03 due to mitigation issue
08	SBD	215	007160	0247K	9TH ST. TO 16TH ST., SEGMENT 2	10/01/03	12,367	12	1,500	50	3	100	1	350	7	1,000	1	This project has been moved to the 03/04 fiscal year.
08	SBD	215	007171	0247L	I-10 TO RIALTO AVE, SEGMENT 3	10/01/03	16,130	160	4,000	-	1	200	4	1,800	32	2,000	123	This project has been moved to the 03/04 fiscal year.
08	SBD	015	370201	0172K	Hesperia - at Main Street - reconstruct Interchange	07/01/02	5,721	-	4,400	-	-	200	-	1,500	-	2,700	-	Exp. Deferred to FY 03, project will be certified in December 2002
08	RIV	215	462721 3348U1	0125G	60/91/215 IC	06/01/02	15,366	-	6,900	1,000	-	500	-	2,000	-	3,400	-	Combined into 3348U1; See Footnote **
08	RIV	215	466831 3348U1	0121G	RECONFIGURE DAY ST; TRUCK BYPASS	03/01/02	13,254	1	3,500	-	-	500	1	1,000	-	2,000	-	Combined into 3348U1; See Footnote **
08	RIV	215	467301 3348U1	0121B	RECONSTRUCT BOX SPRINGS IC, WIDEN TO 8 LNS	11/01/02	6,918	-	4,000	-	-	500	-	1,500	-	2,000	-	Combined into 3348U1; See Footnote **
08	RIV	215	334801 3348U1	0121D	EL CERRITO DR. IC TO 60/91/215 IC	02/01/03	7,911	-	1,100	-	-	100	-	500	-	500	-	Combined into 3348U1; See Footnote **
08	SBD	210	Various	Var.	Route 30(210)		41,815	10,238	17,500	1,000	778	500	3,662	6,000	4,919	10,000	879	R/W maps were delayed
11	IMP	111	199361	0044L	Nr Brawley, 4 in expressway	06/01/01	8,691	11,351	7,189	-	-	-	-	3,594	1,142	3,595	10,209	Utility cost increased
11	SD	052	010611	0260	In Santee, 4 lane frwy	12/01/03	16,583	1,311	1,438	719	94	719	80	-	1,137	-	-	Actual Acq. Costs lower than est.
11	SD	005	0301U1	0129X	Widen freeway and bridges	08/06/01	15,429	2,686	3,146	700	386	1,100	2,275	1,100	25	246	-	Actual Acq. Costs lower than est
11	SD	905	091801	0375	Otay Mesa Border Crossing - If env. clr. rec'd	05/01/02	2,986	845	3,000	100	1	400	250	500	27	2,000	567	Actual Acq. Costs lower than est.
11	SD	905	093160	0374K	Otay Mesa Border Xing - EARLY R/W ACQ.	05/01/03	70,394	-	5,750	-	-	2,200	-	1,500	-	2,050	-	Early acq. Offers made but not accepted as anticipated; staff resources re-directed to Project EA 091801
12	ORA	005	101671	0978T	Rte 5 HOV Lanes-rte 91/LA CL	02/02/02	9,126	632	2,831	-	5	250	315	500	139	2,081	173	Project moved out to Jan 04
TOTALS ***							346,754	41,320	104,936	4,255	4,209	19,820	9,119	34,544	12,155	46,317	15,837	

* Original estimates as of August 28, 2001.

** Projects selected for Design Sequencing and combined. Completion of environmental and R/W requirements limited opportunities for Early Acquisition preventing R/W expenditures as planned.

*** Expenditures previously reported erroneously included TCRP funds. Expenditures have been reduced to reflect only STIP dollars.

NOTE: UNDER-EXPENDITURE OF R/W CAPITAL FOR MAJOR STIP PROJECTS RESULTED FROM OVERLY OPTIMISTIC PROJECT SCHEDULES, EXPECTATION TO USE EARLY ACQUISITION AND COOPERATIVE PROPERTY OWNERS WHICH DID NOT PROGRESS AS PLANNED.

FY 01-02 FY Notice of Preparations - STIP Projects										01/02 FY/C/ED			
DP	EA	Co	Rte	PM	Description	PGM Con Cap	Status Comments	E D	C	NOP C/G 01/02	DED C/G 01/02	PAED C/G 01/02	
01-02 FY Notice of Preparations - STIP Projects													
01	36600	HUM	101	079.8	CONVERT EXPRESSWAY TO FREEWAY			ES		Additl			
02	27031	TRI	299	072.0	UPPER BUCKHORN REALIGNMENT			ES	X	Additl			
03	29730	YUB	65	009.2	CONST 2-LN EXPWY & BR ON NEW ALIGN ROUTE ADOPTION (TJC- DSJ)			ES	X	Compl	Future	Future	
04	26410	NAP	12	000.1	WIDEN FR 2-LANE CONV HWY TO 4- LANE EXPRWY			ES	X	Compl	Future	Future	
05	0C820	MON	1	72.9	OP IMP NB CLIMBING LN Rte 1/68 IC		Not in delivery plan - additional delivery	ES	X	Additl	Future	Future	
06	44250	KER	046	007.3	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL EXPRWY		Delayed -One of three projects, initially planned as separate projects, will be combined into one document due to full funding. Same as 35341 above.	ES		Additl	Delayed	Future	
07	2159A	LA	005	0.0	WIDENING AND MODIFY INTERCHANGE POR=21590K*TCRP	X		ES	X	Compl	Future	Future	
07	22380	VEN	118	32.0	CONSTRUCT EB OFF-RAMP & WB ON- RAMP AT ROCKY PEAK FIRE ROAD	X		ES		Additl	Additl		
10	0A870	STA	219	000.1	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS		PA&ED was approved on 6/17/02. But due to legal issues with Environmental Doc, Caltrans/FHWA decided to withdraw ND/FONSI. New schedule will be developed soon.	ES	X	Compl	X	Compl	Delayed
10	3A100	SJ	99	015.0	WIDEN TO 6 LANES			ES	X	Compl	Future	Future	
10	41910	MER	152	017.0	4 LANE FREEWAY (LOS BANOS BYPASS)			ES	X	Compl	Future	Future	
11	17520	IMP	98	033.3	WIDEN TO 4-LANE CONVENTIONAL HWY		NOP date to be moved out. Timeline established w/o Environ input. No mapping on project yet.	ES		Delayed	Future	Future	
01-02 FY Draft Environmental Documents - STIP Projects													
01	26200	MEN	101	043.5	CONSTRUCT 4-LANE FREEWAY	X		ES		Prior	X	Compl	Future
01	29030	HUM	101	057.0	CONST INTERCHANGE & FRT RDS 36/101 INCLUDE TRAFFIC COUNT STATION		Frontage road ownership and location questions and AG land mitigation causing delays.	ND		N/A	Delayed	Future	
02	28790	SIS	97	049.3	CONST 2 LANE EXPRESSWAY	X	Delays in SHPO review delaying PA/ED.	ND		N/A	Delayed	Delayed	
02	28853	TRI	299	055.6	CONST. EB & WB PASSING LANES	X	Approach to naturally occurring asbestos issues being worked out with ARB. Will delay circulation of DED. Now a CE.	ND		N/A	Not Req'd	Future	
02	32801	SHA	5	015.1	Redding Auxiliary Lane & Bridge Widening	X	LATE ADDITION OF FOUNDATION DRILLING INCLUSION INTO THE BIOLOGICAL ASSESSMENT. CHANGE FROM BRIDGE WIDENING TO BRIDGE REPLACEMENT. DED IS CURRENTLY BEING REVIEWED BY FHWA.	ND		N/A	Delayed	Future	

FY 01/02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC Data					
DT	EA	Go	Rt8	PM	Description	PGM C6h Cap	Status/Comments	E D	CTC	NOP CTC 01/02	CTC	DED CTC 01/02	CTC	PAED CTC 01/02
03	1A431	SUT	99	008.7	WIDEN TO PROVIDE 4 LANE SEGMENT	X	Delayed - ED type changed to EIR, due to growth issues and impacts on listed species.	ND		N/A		Delayed		Future
03	1A432	SUT	99	008.7	WIDEN TO PROVIDE 4 LANE SEGMENT	X		ND		N/A		Delayed		Future
03	1A461	SUT	99	016.9	WIDEN TO 4 LNS & LEFT TURN POCKETS	X		ND				Additl		
03	1C320	SUT	099	8.7	WIDEN TO 4 LANES		Delayed - ED type changed to EIR, due to growth issues and impacts on listed species. NOP 9/17/01. DED at Aug ctc Mtg.	ND	X	Additl	X	Delayed		Future
03	2A690	NEV	49	002.2	WIDEN TO 4 LNS WITH CONT LEFT TURN		Delayed - Environmental document upgraded from ND to ES/EA.	ND		N/A		Delayed		Future
03	33380	PLA	65	012.2	4-LN EXPWY WITH INTERSECTIONS (PDB-DSJ)	X		ES		Prior		Compl		Future
03	3822U	BUT	149	000.0	CONST 4 LN EXPRS & 2 FWY TO FWY ICS (HGS-JEH)	X	ED type changed to ER/ES based on public and agency comments to IS/ES, re. Wetlands and potential growth inducement.	ND		N/A	X	Compl		Delayed
03	3A630	BUT	70	011.0	WIDEN TO 4 LANES		Delayed - ED type changed to EIR/FONSI, due to growth issues + wetlands, fairy shrimp and HW	ND		N/A		Delayed		Delayed
03	3A710	ED	50	001.0	WIDENING FOR HOV LANES			ES		Prior		Compl		Compl
04	0T160	SOL	80	012.8	RECNST 80/680 CONNECTORS & AUX LNS FOR ROUTE 80	X		ND		N/A		Compl		Compl
04	0T200	SOL	80	030.9	CONVERT 6 LN FWY TO 8 LN FWY		Delayed -Scope issues related to treatment of oleanders in median and interchange improvements.	ND		N/A		Delayed		Delayed
04	24540	SON	101	019.5	WIDEN FREEWAY TO 6 LANES, CONSTRUCT AUXILIARY LANES AND MODIFY INTERCH	X	Complicated cultural resource issues + native American Issues	ES		Prior		Delayed		Future
04	24900	ALA	238	014.2	WDN I-238 FR 4-6 LNS, AUX LANES ON I-880	X	Cultural Resources issues - Native American remains and historic properties.	ND		N/A		Delayed		Future
04	26000	ALA	880	027.7	BROADWAY/JACKSON I/C IMPROVEMENTS		Delayed -New cultural resource issues and archaeological studies required.	ND		N/A		Delayed		Delayed
04	26390	SON	101	021.7	MODIFY INTERCHANGE/HOV LANES	X	Complicated cultural resource issues + native American consultation delaying ER circulation. RTL milestone will be met.	ES		Prior		Delayed		Future
04	28600	ALA	680	000.0	CONST NB HOV LANE, AUXILIARY LANES, INSTALL RAMP METERING AND WIDEN	X	Delay due to additional time needed to provide traffic forecasting projections in coordination with ACCMA Value Pricing Study in order to study an Express Lane alternative	ND		N/A		Delayed		Future
05	3307U	SLO	46	032.2	CONVERT 2 LN HWY TO 4 LN EXPRESSWAY	X	DED delayed a few months due to lengthy SHPO review and completion of tech studies. DED will go to FHWA this fiscal year for approval to circulate.	ES		Prior		Delayed		Future
05	33080	SLO	46	050.2	4-LANE EXPRESSWAY EXPRESSWAY		Covered under same ED as 3307U	ES		Prior		Delayed		Future

01/02 FY CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report							01/02	01/02 FY CTC Data			
ED	EA	CD	RA	PM	Description	PGM CD Cap	Status Comments	ES	ROP CTC 01/02	DED CTC 01/02	PAED CTC 01/02
05	38840	SLO	101	016.0	EXTEND LOCAL STREET AND CONSTRUCT BRIDGES-OPERATIONAL IMPROVEMENT	X	Project development took longer than expected due to negotiations with SLOCOG and the city in the visually sensitive area of Pismo Beach. Scope has also changed to incorporate a slope paving repair project.	ES	X Prior	Delayed	Future
05	44780	SB	101	011.4	RECONSTRUCT TWO INTERCHANGES ADD LANES AND RAMP	X	Problems designing a project and writing an ED that the city of SB will accept (DED has been reviewed twice by the city). DED was finally submitted to FHWA 4/19/02.	ES	Prior	Delayed	Future
05	46380	SB	101	083.4	CONSTRUCT INTERCHANGE	X	Alternative introduced late in the environmental process required additional archaeology surveys. Property owner refused access, a PTE was finally obtained (after 10 months), and the surveys were completed.	ND	N/A	Delayed	Future
06	35341	KER	46	000.0	2C TO 4E		Delayed -One of three projects, initially planned as separate projects, will be combined into one document due to full funding.	ND	N/A	Delayed	Future
06	3568U	KIN	198	021.5	2C TO 4E ON NORTH SIDE			ES	N/A	Compl	Future
06	40720	MAD	99	008.9	MODIFY INTERCHANGE	X		ES		Additl	
06	40840	KER	14	016.2	CONVERT TO 4 LANE EXPRESSWAY	X		ES	Prior	Compl	Future
06	43350	KER	99	030.5	MODIFY INTERCHANGE		Oversight only (TCRP). County wants a costly design exception. Project future is uncertain.	ND	N/A	Delayed	Future
07	11672	LA	138	043.4	CONST FREEWAY AND CONVENTIONAL HWY *R/W ONLY PROGRAMMED		Difficulty in obtaining right of entry permits to perform studies for biology and hazardous waste. No Change.	ND	N/A	Delayed	Future
07	18940	LA	71	001.3	GRADE SEPARATION *OVERSIGHT ONLY			ND	N/A	X Compl	Compl
07	19640	VEN	101	039.8	ACCESS IMPROVEMENT			ES	Prior	Compl	Compl
08	34770	SBD	58	000.0	CONSTRUCT 4-LANE EXPWY ON NEW ALIGN		Environmental studies for endangered species has changed document from a ND to an ES. Additional alternatives added at FHWA's request. Need permits to enter. Lots of Bio. impacts. Will need to revise schedule.	ND	N/A	Delayed	Future
08	35556	SBD	015	41.9	ADD N/B MIXED FLOW LANE W/AUX LANE. RECON "D" & "E" ST ICS & STODDARD	X		ND	N/A	Compl	Future
08	44655	RIV	071	002.4	CONSTRUCT CONNECTOR (EB RTE 91 TO NB RTE 71)		ED is being Reevaluated.	ES	Prior	Delayed	Future

FY 01-02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	03/02 FY CTC Data			
Dist	EA	Co	Rte	PM	Description	PGM Con Cap	Status Comments	E S	CTC 01/02	ROP CTC 01/02	DED CTC 01/02	PAED CTC 01/02
08	45600	RIV	10	042.6	MODIFY OR RECONSTRUCT IC	X	Lead agency for PAED changed from Caltrans to Local Agency. Proposed mitigation being finalized with Fish and Wildlife Service, FHWA, for this and three other interchanges on I-10 in the same vicinity. Now a local agency oversight. Consultant docs poor quality, need more coord., wetlands banking needed/progress slow. At risk.	ND		N/A	Delayed	Future
08	45661	RIV	091	000.9	RECONSTRUCT IC & CONSTRUCT AUX LANE (EB RTE 91)	X	Design changes for ramp configuration changed environmental footprint. Re-evaluation needed, Section 7 BO. Optimistic 6/30. Revised to a CE.	ND		N/A	Not Req'd	Future
09	21440	INY	395	065.2	WIDEN TO 4 LANE EXPRESSWAY MANZANAR 4-LANE	X	Project delayed due to complex cultural issues. Cultural continues to be critical path.	ND		N/A	Delayed	Future
10	30016	SJ	205	003.4	WIDEN 4 LN TO 6 LN FWY	X	Riparian brush rabbit issue may delay delivery. CT has been working with USFWS on the riparian brush rabbit issue for over a year. Field review with FWS and ESRP scheduled for 5/9/02. Schedule being revised.	ND		N/A	Delayed	Future
10	34540	STA	120	003.0	CONST 2 LN EXPWY ON NEW ALIGNMENT (R/W FOR ULTIMATE 4 LANE FREEWAY)	X		ES		Prior	X Prior	Future
10	3A110	STA	132	017.7	WIDEN HIGHWAY TO 4-LANES WITH CONTINUOUS TURN LANE.	X		ND		N/A	Compl	Future
10	40350	STA	132	011.1	CONSTRUCT 4 LANE EXPRESSWAY ON NEW ALIGNMENT AND SOUNDWALL		Delayed due to funding issues in order to meet the project's purpose and need for this TCRP Project. Environmental has been stalled while design issues are being resolved.	ES		Prior	Delayed	Future
10	41570	MER	99	004.6	4E TO 6F ON 8F R/W ALIGNMENT		Required extensive cultural work and kit fox studies that are being wrapped up.	ES		Prior	Delayed	Future
10	41580	MER	99	000.0	4E TO 6F ON 8F R/W ALIGNMENT			ES		Prior	Compl	Future
11	06480	SD	15	011.4	CONST MANAGED LANES		Still waiting details on structures- to determine wetland impacts, etc.	ND		N/A	Delayed	Future
11	06510	SD	5	034.8	CONST AUXILIARY LANE N/B (PSR)	X	Downscoped from ND to CE	CE		N/A	Not Req'd	Future
11	09316	SD	905	005.7	CONST 6-LANE FWY	X		ES		Prior	X Compl	Future
11	16782	IMP	78	007.2	CONST 4-LANE EXPRESSWAY	X		ES		Prior	X Compl	Future
12	05620	ORA	90	012.3	CONST GRADE SEP	X		ND		N/A	Compl	Future
01-02 FY Final Environmental Documents - STIP Projects												
03	37610	YUB	70	000.6	CONST 4-LN EXPWY			ES		Prior	Prior	Compl
03	38800	YOL	50	001.2	WIDEN OC & REVISE E/B RAMPS - 6 LNS			ND		N/A	Prior	X Compl
04	11237	SM	1	036.6	CONSTR 2-LANE TUNNEL W APPROACHES BRIDGE CONSTRUCTION	X		ES		Prior	Prior	Compl

ENVIRONMENTAL MILESTONES STATEWIDE 4th Qtr CTO Report							01/02	01/02 BY CTO Data			
DIR	STATE	CO	LC	PM	Description	PGM Con. Cap	Status Comments	E ID	NAI 01/02/02	PRI 01/02/02	PAED 01/01/02
04	13059	SM	92	000.0	WIDEN HIGHWAY			ND			Additl
04	13199	SM	92	005.0	SLOW VEHICLES LN/SAFETY IMPROVEMENT	X	Delayed Biological Opinion from FWS and negotiations with SFPUC over 4f issues delaying PA&ED.	ND	N/A	Prior	Delayed
04	17490	SCL	152	014.0	CONSTR PASSING & TRUCK CLIMBING LNS & LEFT TURN POCKETS	X		ND			Additl
04	23322	ALA	880	000.1	WIDEN TO 8 LANES (POR TO 0418D) AND MODIFY ROUTE 262/I-880 I/C	X		ND			Additl
04	4874G	SCL	101	040.2	ADD NORTHBOUND LANE & MODIFY I/C	X		ES			Additl
05	40280	SLO	101	045.5	INTERCHANGE IMPROVEMENTS	X		ND	N/A	Prior	Delayed
06	29330	MAD	99	020.1	4E TO 6F WITH INTERCHANGE AT AVE 22	X	Delayed because the FHWA is not in agreement with our Finding of Effects Package regarding a historic resource on the project. We are going to have to resubmit our FOE package. PA&ED delayed due to involvement of National Registrar.	ES	Prior	Prior	Delayed
06	30700	TUL	63	005.8	4C TO 6C AND IMPROVE CHANNELIZATION			ND	N/A	Prior	Compl
07	0607U	VEN	101	22.0	WIDEN RDWY AND RECONST SANTA CLARA RIVER BRIDGE *INCL=0607A+18640+19630			ND	N/A	Prior	X Prior
07	11679	VEN	118	027.3	WIDEN FOR HOV LANES TAPO CANYON RD AND LA/VEN CTY LINE	X		ND	N/A	Prior	X Prior
07	13350	LA	5	030.5	MODIFY INTERCHANGE *OE APPT=07-22- 03	X		ND			Additl
07	16800	LA	5	044.4	CONSTRUCT RTE 5/14 DIRECT HOV CONNECTORS	X		ND	N/A	Prior	X Prior
07	17190	LA	710	021.9	MODIFY ATLANTIC / BANDANI INTERCHANGE & RAMPS	X		ND	N/A	Prior	X Prior
07	18720	LA	126	004.5	IC IMPROVEMENT		Local Delivery	ND	N/A	Prior	X Prior
07	19590	LA	405	029.2	CONSTRUCT AUXILIARY LANE	X		ND	N/A	Prior	X Compl
07	20120	LA	405	038.7	GAP CLOSURE WITH FLYOVER STRUCTURE	X		ND			X Additl
08	33480	RIV	215	040.3	ADD TWO HOV LANES TO 6-LANE FWY	X		ES	Prior	Prior	X Compl
08	34012	SBD	138	004.6	Route 138 4-lane widening at Rte 2	X		ND	N/A	Prior	Compl
08	35557	SBD	15	42	Mojave Dr/Rte 58-add NB mix flow In,Ph I			ND	N/A	Prior	Compl
08	42814	RIV	86	003.2	CONSTRUCT FRONTAGE ROADS			ES	Prior	Prior	Compl
10	04993	AMA	49	007.0	CONST EXPRESSWAY ON NEW ALIGNMENT	X		ES	Prior	Prior	X Compl

FY 01-02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC Data				
D	EA	Co	Rte	PM	Description	PGM Con Cap	Status Comments	E D	CTC	NGP CTC 01/02	DED CTC 01/02	CTC	PAED CTC 01/02
10	1A840	MPA	49	017.1	REALIGN AND BRIDGE		Project was moved out of this year due to delays at USFWS. CT has been working with USFWS on this project since February 2001. It was not assigned or being worked on at USFWS for several months (a biologist was finally assigned to the project in January	ND		N/A	Prior		Delayed
10	2A770	STA	99	011.9	RECONSTRUCT IC	X		ND		N/A	Prior	X	Compl
10	31696	MER	99	026.8	4E TO 6F ON 8F R/W ALIGNMENT	X		ND		N/A	Prior	X	Compl
10	36250	CAL	4	021.1	CONSTRUCT 2 LANE EXPRESSWAY ON NEW ALIGNMENT	X		ES		Prior	Prior		Compl
10	36310	MER	99	010.6	4E TO 4F ON 8F R/W ALIGNMENT	X		ND		N/A	Prior	X	Prior
10	40640	AMA	88	042.0	CONSTRUCT PASSING LANES AND TWO WAY LEFT TURN LANE	X		ND		N/A	Prior		Compl
10	41480	MER	99	023.8	4E TO 6F ON 8F R/W ALIGNMENT	X	FED delivered 2/26/02	ND		N/A	Prior		Compl
01-02 FY Categorical Exemptions - STIP Projects													
02	29970	MOD	299	039.3	WIDEN TO 5 LANES			CE		N/A	N/A		Compl
02	32760	PLU	89	002.7	REALIGN CURVES	X	Completed as a ND.	CE		N/A	N/A	X	Compl
02	32802	SHA	273	016.7	REALIGH & SHIFT REDDING COUPLETS	X		CE		N/A	N/A		Compl
02	34400	LAS	36	026.4	Jensen Slough to Route 395 Widening		Doc. type upgraded to ND: CWS, archaeological	CE		N/A	N/A		Delayed
02	37920	PLU	089	016.4	LEFT TURN LANE			CE		N/A	N/A		Compl
03	29101	NEV	267	000.0	LANDSCAPE MITIGATION	X		CE		N/A	N/A		Compl
03	29102	NEV	267	000.0	RELINQUISH EXISTING ROUTE			CE					Additl
03	2A64U	GLE	162	065.6	CONSTR MEDIAN, LEFT TURN, SIGNALS		Delay was due to inability to tie down scope of project. Once scope set, evaluation of one building had to be completed.	CE		N/A	N/A		Delayed
03	44640	COL	20	034.5	WIDEN & ADD PASSING LANES	X	3 projects w/in 8 mile segment combined into single PA/ED. Document type upgraded to ND. Approach is expected to save resources in PS&E development and reduce traffic impacts during construction.	CE		N/A	N/A		Delayed
04	12772	ALA	92	005.8	SOUNDWALLS BOTH SIDES (PORTIONS)	X	Delayed - to be combined with delivery of SM 92 / 880 Regional Measure 1 improvements.	CE		N/A	N/A		Delayed
04	28390	ALA	580	010.3	CONSTRUCT SOUNDWALL NORTH (WB) SIDE	X		CE		N/A	N/A		Compl
05	0C660	SLO	166	009.5	OPERATIONAL IMPROVEMENTS	X		CE					Additl
05	45260	SLO	41	049.7	EXTEND TRUCK PASSING LANES AND WIDEN SHOULDER	X		CE		N/A	N/A		Compl
06	24341	KER	395	001.4	CONSTRUCT TORTOISE ACCESS CONTROL FENCE	X		CE		N/A	N/A		Compl
06	24342	KER	058	109.1	PAVEMENT REHABILITATION	X		CE		N/A	N/A		Compl
06	41960	FRE	41	030.4	MODIFY INTERCHANGE	X		CE					Additl
08	1A190	SBD	030	25.7	CONSTRUCT SOUNDWALL IN WB DIRECTION	X		CE					Additl

PART 2 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC		
DI	EA	CS	File	PM	Description	Per Con Cap	Status Comments	E D	NOP CTC 01/02	DED CTC 01/02	PAED CTC 01/02
08	1A560	SBD	060	1.0	CONSTRUCT SOUNDWALL	X		CE			Additl
08	35480	RIV	60	000.5	ADD TWO HOV LANES WIDEN 5 UC & 1 OH	X	Delivered as an ND.	CE	N/A	N/A	Compl
10	45580	CAL	4	053.8	CONSTRUCT EASTBOUND PASSING LANE AND WIDEN SHOULDERS	X		CE	N/A	N/A	Compl
11	06520	SD	5	024.1	CONST AUXILIARY LANE			CE	N/A	N/A	Compl
11	23260	SD	15	015.0	CONST ADDED & AUXILIARY LANES	X		CE	N/A	N/A	Compl

FY 01/02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC DATA		
D1	EA	CD	RR	PM	Description	PGM Con Cap	Status/Comments	E D	NGP CTC 01/02	DEP CTC 01/02	PAED CTC 01/02
01-02 FY Notice of Preparations - SHOPP Projects											
10	3A660	MER	140	036.2	BRIDGE REPLACEMENT	X		ES	Additl		
01-02 FY Draft Environmental Documents - SHOPP Projects											
01	29301	MEN	101	010.2	RAIL UPGRADE AND WIDEN (SCOUR)	X	FEMA misplaced Floodplain analysis model and was not known for 4 months	ND	N/A	Delayed	Delayed
01	31010	MEN	1	033.0	REPLACE BRIDGE (SCOUR)	X	Biological opinion taking additional 8 months.	ND	N/A	Compl	Delayed
01	31440	HUM	101	056.5	BRIDGE REPLACEMENT;LEFT (SCOUR)	X	Right of entry litigation substantially delayed access to property for environmental studies	ND	N/A	Delayed	Delayed
01	36500	MEN	128	028.3	BRIDGE REPLACEMENT (SCOUR)	X		ND	N/A	Compl	Compl
01	39950	DN	199	023.6	REALIGN ROADWAY AND CONSTRUCT VIADUCT	X	Project re-scoped. Delayed due to scope change.	ND	N/A	Delayed	Future
02	25147	TEH	99	008.4	BRIDGE REPLACEMENT (SCOUR)	X	Delays due to impasse with FWS over VELB mitigation	ND	N/A	Delayed	Delayed
02	31040	SHA	89	029.4	ROADWAY REHAB	X	CONTINUED RESISTANCE FROM TRIBE TO MEET AND CONSULT HAS CAUSED SIGNIFICANT DELAYS IN 106 PROCESS	ND	N/A	Delayed	Future
02	32590	PLU	70	041.5	ROADWAY REHAB & BRIDGE WIDENING			ND	N/A	Compl	X Compl
03	4A010	GLE	162	076.7	MITIGATE CHANNEL MIGRATION	X	Delay due to do receiving Biological Opinion from USFWS in a timely manner.	ND	N/A	Compl	Delayed
04	13157	SON	116	028.0	ROADWAY REHABILITATION RESURFACING/WIDENING/UPGRADE BDGE	X	Delay caused by the need for a 2 wet season study for the tiger salamander.	ND	N/A	Delayed	Future
04	20990	SON	128	017.1	BRIDGE REPLACEMENT X	X	Delayed - project change created new impacts and mitigation requirements	ND	N/A	Delayed	Future
04	24810	ALA	880	011.8	BRIDGE DECK REHABILITATION	X		ND	N/A	Compl	Future
04	25870	SOL	680	001.8	RESTORATION & WIDENING OF SHOULDER	X	District Biology will not complete their assessment report until 10/02 because of resource problems.	ND	N/A	Delayed	Delayed
05	0A490	SB	166	055.1	AC OVERLAY AND WIDEN BRIDGE	X	Delayed - minimize impacts to 4(f) property. Increase in impacts caused need for additional studies. Mapping to env was delayed 1 year. Schedule being revised.	ND	N/A	Delayed	Future
05	0AG30	SLO	1	018.2	CONSTRUCT CONCRETE MEDIAN BARRIER	X	Median barrier on scenic highway (SLO-1 between Morro Bay and SLO) controversial due to: barrier type and aesthetics (will likely be concrete), access issues to housing near proposed Cal Poly development. Project will require a lot of public involvement.	ND	N/A	Delayed	Future
05	36530	SLO		000.0	CONSTRUCT MAINTENANCE STATION		Earlier problems finding a site and then annexation issues with the City of SLO. Unpar letter sent from HQ in January.	ND	N/A	Compl	Future
06	36140	TUL	245	016.0	REPLACE BRIDGE (SCOUR)	X		ES	Prior	Compl	Compl
06	38550	FRE	33	069.5	AC OVERLAY & WIDENING	X		ND	N/A	Compl	Compl

FY 01-02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC Data					
DI	EA	Co	Rte	PM	Description	PGM Con Cap	Status Comments	E D	C T C	NGP CTC 01/02	C T C	DED CTC 01/02	C T C	PAED CTC 01/02
06	39680	KER		000.0	CONSTRUCT NEW MAINTENANCE STATION		Cache Creek - long lead project (additional delivery) State-only project -- ND signed 11/15/01	ND		N/A		Additl		Additl
06	42230	KER	178	006.3	AC OVERLAY/WIDENING	X		ND				Additl		
08	22700	SBD	18	044.2	REPLACE BRIDGE & REALIGN ROADWAY	X	Delay in gathering/developing info to be included in the doc; access road options, avoidance alternative for 4f elvalutaion, water quality design, etc.	ES		Prior		Delayed		Future
10	28320	SJ	4	008.1	PAVEMENT REHABILITATION	X		ND		N/A		Compl		Compl
10	37930	CAL	12	003.0	STRUCTURAL SECTION REPAIR	X		ND		N/A		Compl		Future
10	42830	MPA	140	015.5	STRUCTURAL SECTION REPAIR.	X		ND		N/A		Not Req'd		Additl
10	49840	CAL	26	007.2	CURVE CORRECTION AND WIDEN	X		ND		N/A		Compl		Compl
12	09430	RIV		000.0	SO REGIONAL LAB	X		ND				Additl		Additl
01-02 FY Final Environmental Documents - SHOPP Projects														
01	34520	LAK	29	038.3	MODIFY INTERSECTION	X	Biological opinion delayed approx. 5 mths in NMFS.	ND		N/A		N/A		Delayed
02	29593	TEH	99	017.4	BRIDGE REPLACEMENT (SCOUR)		Antelope Creek Bridge.	ND		N/A		Prior		Prior
02	31020	SHA	299	095.1	ROADWAY REHABILITATION	X		ND		N/A		Prior		Compl
04	20940	NAP	121	006.4	REPLACE BRIDGE	X		ND		N/A		Prior		Compl
05	0A230	SLO	166	012.9	UPGRADE & CONSTRUCT MBGR (CURE)	X		ND		N/A		Prior		Compl
05	0A400	SB	033	000.0	REHABILITATE ROADWAY	X		ND						Additl
05	47560	MON	1	074.9	CONSTRUCT THRIE BEAM MEDIAN BARRIER			ND		N/A		Prior	X	Prior
05	47570	MON	1	078.2	CONSTRUCT THRIE BEAM MEDIAN BARRIER			ND		N/A		Prior	X	Prior
06	32150	KIN	41	000.0	RAISE GRADE ON NEW ALIGNMENT	X		ND		N/A		Prior		Compl
06	38290	KER	41	000.0	AC OVERLAY AND WIDEN	X		ND		N/A		Prior		Compl
06	39380	KIN	41	004.2	AC OVERLAY AND WIDEN	X		ND		N/A		Prior	X	Prior
08	35970	SBD	138	000.0	ASPHALT OVERLAY & WIDEN SHOULDERS	X		ND		N/A		Prior		Compl
08	46970	SBD	138	000.0	CONSTRUCT TRUCK CLIMBING LNS/SHLDRS REHABILITATE PAVEMENT	X		ND		N/A		Prior		Compl
10	0A660	AMA	49	008.3	REPLACE BRIDGE	X		ND		N/A		Prior		Compl
10	1A070	MER	59	027.2	REPLACE BRIDGE (SCOUR)	X		ND		N/A		Prior		Compl
10	3A650	STA	132	015.0	AC OVERLAY	X	Delayed due to design changes (10 intersections were added) and need for NEPA document (originally looking at state funds only).	ND		N/A		Prior		Delayed
10	47080	SJ	205	000.0	CONSTRUCT 580/205 TRUCK BYPASS. "580/205 TRUCK BYPASS"	X	BA was originally sent to FWS 7/01.CT/FHWA finally got to 135 day Section 7 consultation 3/12/02 after many months of wrangling with USFWS. The BO is scheduled for 8/02.	ND		N/A		Prior		Delayed

FY 01-02 CATEGORICAL EXEMPTIONS - STATEWIDE - SHOPP PROJECTS								FY 01-02 CATEGORICAL EXEMPTIONS - SHOPP PROJECTS			
Proj #	FA	Co	Proj #	PM	Description	PGI/Col/Exp	Status Comments	F/D	CE 01/02	CE 01/02	CE 01/02
01-02 FY Categorical Exemptions - SHOPP Projects											
01	27681	LAK	20	038.6	ROADWAY REHABILITATION 2 LOC'S 42.0-43.5 & 44.5 - 45.2	X	Document change, CE - ND	CE	N/A	N/A	Delayed
01	29313	DN	101	35.8	RAIL UPGRADE AND WIDEN	X		CE	N/A	N/A	Compl
01	3116U	MEN	253	000.5	UPGRADE RAIL, WIDEN & SCOUR MITIGATION	X	Environmental permits needed for geotech work before environ approval; NMFS requiring single consultation for geotech drilling and bridge widening; document upgraded to ND due to DFG 1601 permit	CE	N/A	N/A	Delayed
01	31171	DN	169	002.5	REPLACE BRIDGE	X	Biological opinion delayed approx. 10 mths in NMFS.	CE	N/A	N/A	Delayed
01	33045	HUM	101	078.9	REALIGN, CHANNELIZE AND SIGNALS	X		CE	N/A	Compl	Compl
01	36240	MEN	128	043.4	REPLACE Bridge	X	Project Scope changed from bridge rehab to bridge replacemen.	CE	N/A	Delayed	Compl
01	36310	HUM	101	035.8	ROADWAY REHABILITATION	X	Scope change caused delay due to the need for two additional Sec. 7's and a 4F consultation. Additional work to be a separate project.	CE	N/A	N/A	Delayed
01	37560	VAR		000.0	REHABILITATE ROADSIDE REST AREAS	X		CE	N/A	N/A	Compl
01	42170	HUM	036	022.4	ADJUST PROFILE GRADE AND REPLACE CULVERT	X		CE			Additl
02	26336	PLU	70	078.4	ROADWAY REHABILITATION			CE	N/A	N/A	Compl
02	31090	SHA	36	007.3	BRIDGE REPLACEMENT (SCOUR)	X	DELAYED DUE TO DELAY IN DEFINING ESL BOUNDARY	CE	N/A	N/A	Delayed
02	32580	LAS	44	000.0	ROADWAY REHABILITATION	X	Delayed-Documents type upgraded to ND due to wetlands, cultural resources & potential 4(f)	CE	N/A	N/A	Delayed
02	34420	PLU	89	003.2	REPLACE BRIDGE (SCOUR)			CE	N/A	N/A	Compl
02	35090	TRI		000.0	CONST OFFICE-EQUIP BAYS-COVER STRGE	X		CE	N/A	N/A	Compl
02	35150	SHA		000.0	UPGRADE FACILITIES	X		CE	N/A	N/A	Compl
02	35200	SIS	96	023.1	REPLACE BRIDGE (SCOUR)			CE	N/A	N/A	Compl
02	35480	TRI	299	051.9	WIDEN SHOULDERS	X	HAZARDOUS WASTE ISSUES	CE	N/A	N/A	Delayed
02	35790	LAS	395	049.5	HONEY LAKE SRRA REHAB	X		CE	N/A	N/A	Compl
02	36120	TRI	299	000.0	UPGRADE GUARDRAIL	X		CE	N/A	N/A	Compl
02	36170	TEH	005	010.5	REBUILD NEW NB & SB CORNING SRRA	X		CE	N/A	N/A	Compl
02	37450	SHA	005	040.2	BRIDGE DECK REHAB			CE	N/A	N/A	Compl
03	0A290	SCR	1	000.0	Marysville Maintenance Station	X		CE	N/A	N/A	Compl
03	0C000	SAC	099	019.4	REPLACEMENT PLANTING & IRRIGATION	X		CE	N/A	N/A	Compl
03	31800	NEV		000.0	SUB SHOP (BCE-OSD)	X	Delay due to project scope change; City sewer connection now needed	CE	N/A	N/A	Delayed
03	3A810	BUT	99	030.6	CONSTRUCT MEDIAN BARRIER			CE	N/A	N/A	Compl
03	4A890	YUB	000	000.0	REPLACE MATERIALS LAB	X		CE	N/A	N/A	Compl

FY 01/02 CTC ENVIRONMENTAL MILESTONES STATEWIDE - 4th Qtr CTC Report								01/02	01/02 FY CTC Data		
DI	EA	Co	Rte	PM	Description	PGM Con Cap	Status Comments	E D	CTC NOP 01/02	CTC DED 01/02	CTC PAED 01/02
04	12847	NAP	29	029.3	ROADWAY REHABILITATION X	X	Delay due to archaeological and 4(f) issues	CE	N/A	N/A	Delayed
04	16250	SF	1	000.6	MODIFY TRAFFIC SIGNALS	X		CE	N/A	N/A	Compl
04	17120	SF	101	006.7	MODIFY TRAFFIC SIGNALS	X		CE	N/A	N/A	Compl
04	27070	ALA	13	006.4	UPGRADE METAL BEAM BARRIER TO	X		CE			Additl
04	27420	SM	101	013.4	IMPROVE DRAINAGE CAPACITY	X	DFG 1601 Permit required/ND required	CE	N/A	N/A	Compl
04	27560	SCL	101	000.4	INSTALL MEDIAN BARRIER			CE	N/A	N/A	Compl
05	0161B	MON	101	091.2	OPERATIONAL IMPROVEMENTS	X		CE	N/A	N/A	Compl
05	0C100	SLO	101	012.5	PLANTING AND IRRIGATION RESTORATION	X		CE	N/A	N/A	Compl
05	42073	SLO	001	63.0	UPGRADE GAURADRAIL AND DRAINAGE STRUCTURE - PHASE 2			CE	N/A	N/A	Compl
05	43060	SCR	1	004.9	REPLACE GROUND MOUNTED SIGNS WITH MORE VISIBLE OVERHEAD SIGNS	X		CE	N/A	N/A	Compl
05	45640	SCR	129	007.2	LEFT/RIGHT TURN CHANNELIZATION AND ACCELERATION LANES	X		CE	N/A	N/A	Compl
05	49150	MON	068	016.8	PAVEMENT REHABILITATION	X		CE	N/A	N/A	Compl
06	39760	KER	33	006.4	AC OVERLAY AND WIDEN		Completed as a ND.	CE	N/A	N/A	X Compl
06	43160	TUL	99	028.3	HIGHWAY PLANTING RESTORATION	X		CE	N/A	N/A	Compl
06	43200	TUL	99	051.9	REHABILITATE SRRA	X		CE	N/A	N/A	Compl
07	13510	LA	10	000.0	UPGRADE MEDIAN BARRIER	X		CE			Additl
07	17970	LA	710	026.5	REPLACE PLNTG/UPGRADE IRRIG *OE APPT 7/23/02	X		CE	N/A	N/A	Compl
07	17990	LA	47	000.0	UPGRADE PLNTG/IRRIG *OE APPT=7/23/02	X		CE	N/A	N/A	Compl
07	18210	LA	10	004.5	UPGRADE SURVEILLANCE SYSTEM	X		CE			Additl
07	18270	LA	134	005.9	RESTORE PLANTING/UPGRADE IRRIG *OE APPT 4/22/03	X		CE	N/A	N/A	Compl
07	20170	LA	60	029.4	MAINTENANCE STATION	X		CE	N/A	N/A	X Compl
08	1A610	RIV	010	134.0	PAVEMENT REHAB			CE	N/A	N/A	Compl
08	35902	SBD	062	000.8	SHOULDER WIDENING & REALIGNMENT	X	Recently discovered proj encroaches on a gas line easement (high risk facility). A recent deflection study has changed the rehab strategy which is yet to be finalized.	CE	N/A	N/A	Delayed
08	43310	SBD	210	031.3	CONSTRUCT CONCRETE CHANNEL	X		CE	N/A	N/A	Compl
08	43681	RIV	095	006.2	WIDEN SHOULDERS & REHAB ROADWAY	X	Cultural issue. Evaluating archaeological sites within project footprint.	CE	N/A	N/A	Delayed
09	28790	INY	395	099.0	SIDEWALKS, DRAINAGE, AC OVERLAY	X		CE	N/A	N/A	Compl
10	0A750	SJ	120	006.7	INSTALL TRAFFIC SIGNALS AND IMPROVE INTERSECTION GEOMETRICS	X		CE	N/A	N/A	Compl
10	1A670	AMA	88	007.1	CONSTRUCT LEFT TURN LANE AND WIDEN	X		CE	N/A	N/A	Compl

FY 01/02 CIG ENVIRONMENTAL MILESTONES STATEWIDE 4th CIG CIG Report								00/02	01/02 FY CIG Data			
D	PA	CO	NR	PM	Description	P&M Cdr Cap	Status Comments	E D	C D	NOP CIG 01/02	NAB CIG 01/02	PAID CIG 01/02
10	2A270	AMA	104	003.6	BRIDGE REPLACEMENT (SCOUR)	X		CE				Additl
10	2A910	SJ	088	011.9	INSTALL TRAFFIC SIGNALS & IMPROVE INTERSECTION GEOMETRICS.	X		CE		N/A	N/A	Compl
10	3A440	STA	5	025.5	CONSTRUCT MEDIAN BARRIER	X		CE		N/A	N/A	Compl
10	3A450	STA	99	006.8	CONSTRUCT MEDIAN BARRIER, INSTALL CMS, CCTV, WEATHER STATION & TMS.	X		CE		N/A	N/A	Compl
10	3A480	MER	99	036.7	CONSTRUCT MEDIAN BARRIER,INSTALL CMS, CCTV, WATHER STATION,& TMS,	X		CE		N/A	N/A	Compl
11	07860	SD	005	008.6	REPLACE PLANTING	X	Failure. CE issue. Additional efforts for Coastal Commission needed. Inadequate plans received, wating for details, haz waste issues-TO just issued.	CE		N/A	N/A	Delayed
11	23620	IMP	111	008.7	PAVEMENT REHABILITATION	X		CE				Additl
11	23950	SD	005	052.8	REPLACE PLANTING	X		CE		N/A	N/A	Compl
12	0A730	ORA	005	022.2	PLANTING REHABILITATION	X		CE		N/A	N/A	Compl



California Department of Transportation

Quarterly Report

4th Quarter
FY 01/02

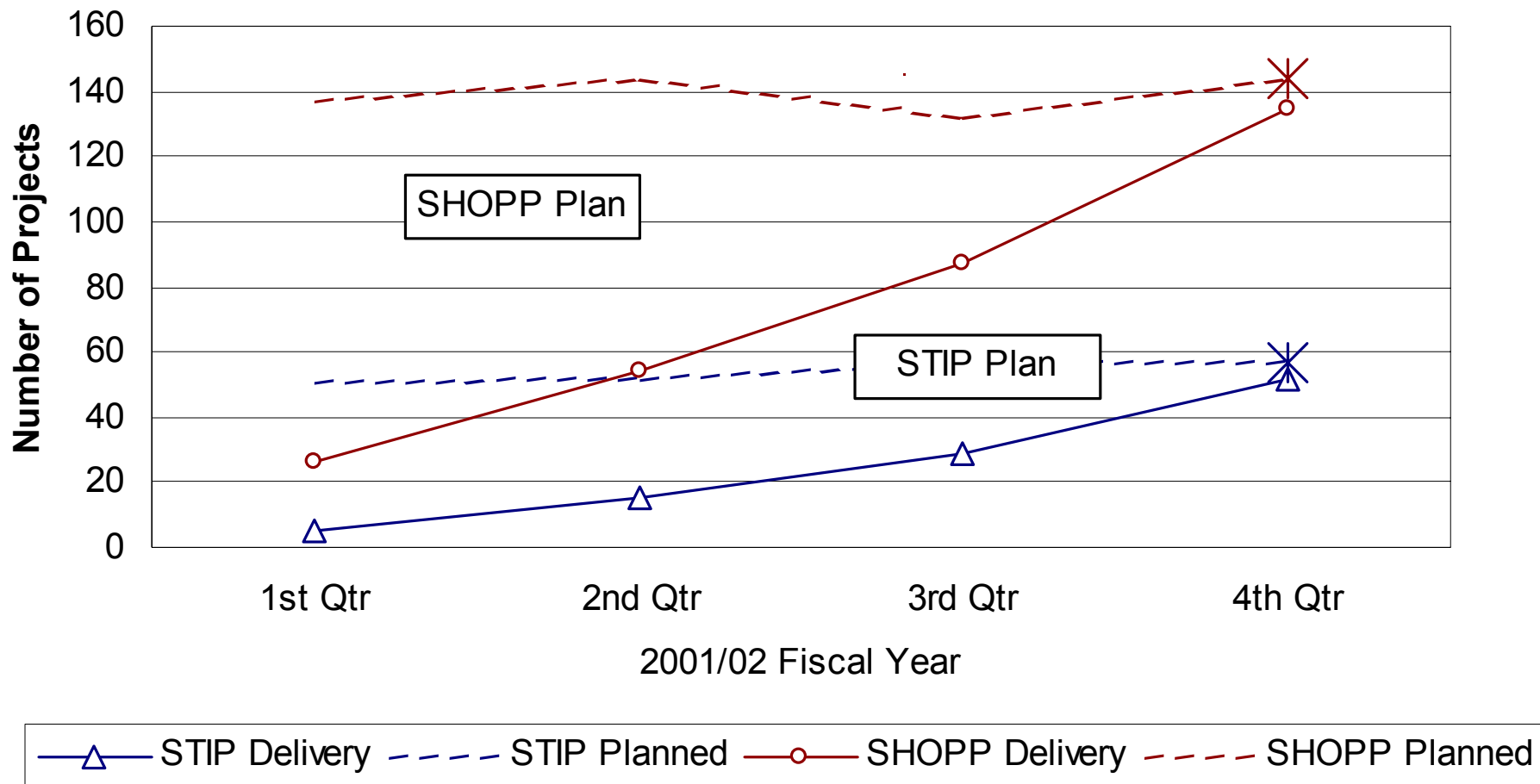
for the



California Transportation Commission

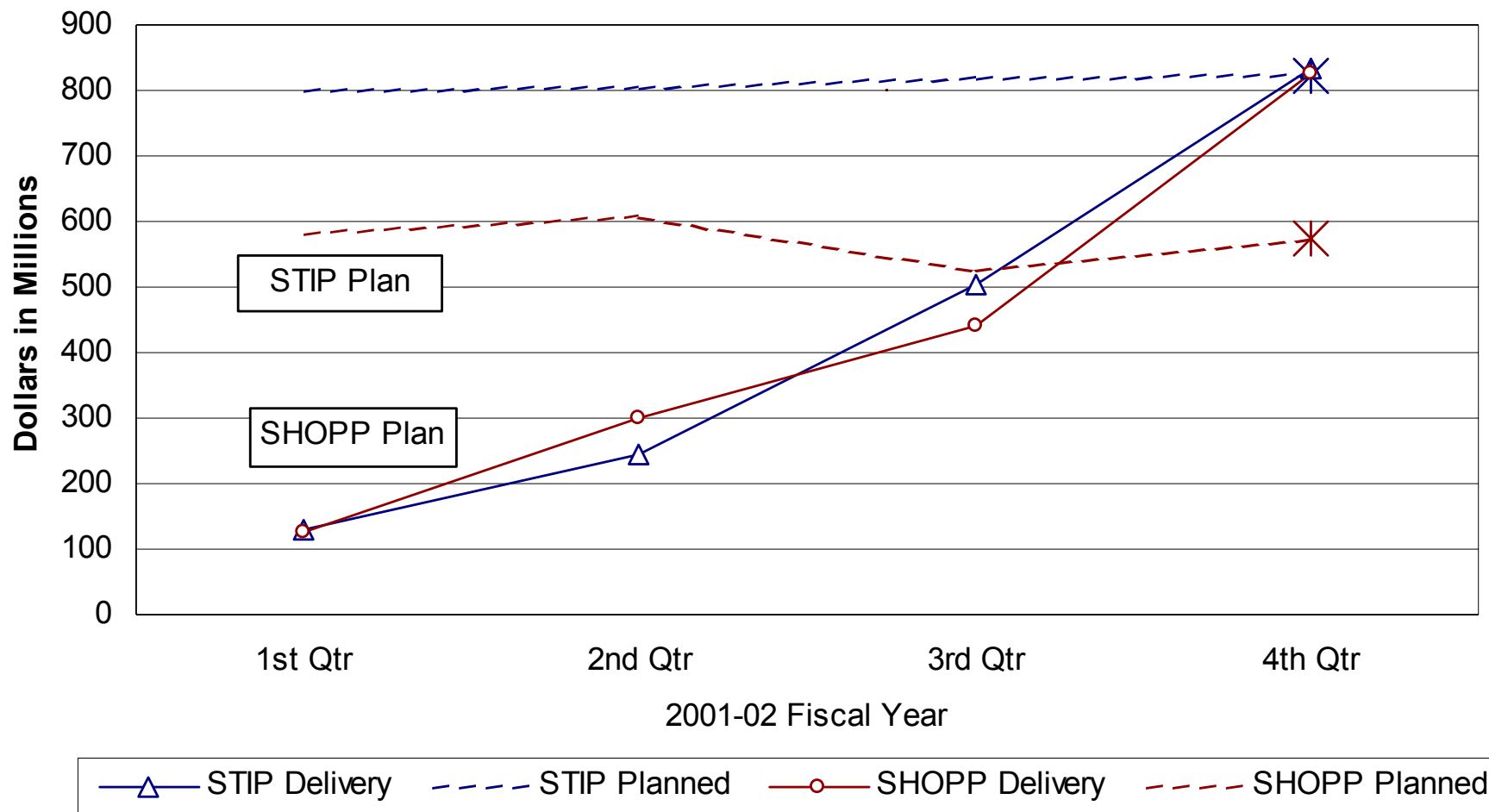


STIP, SHOPP Program Actual vs Planned Delivery





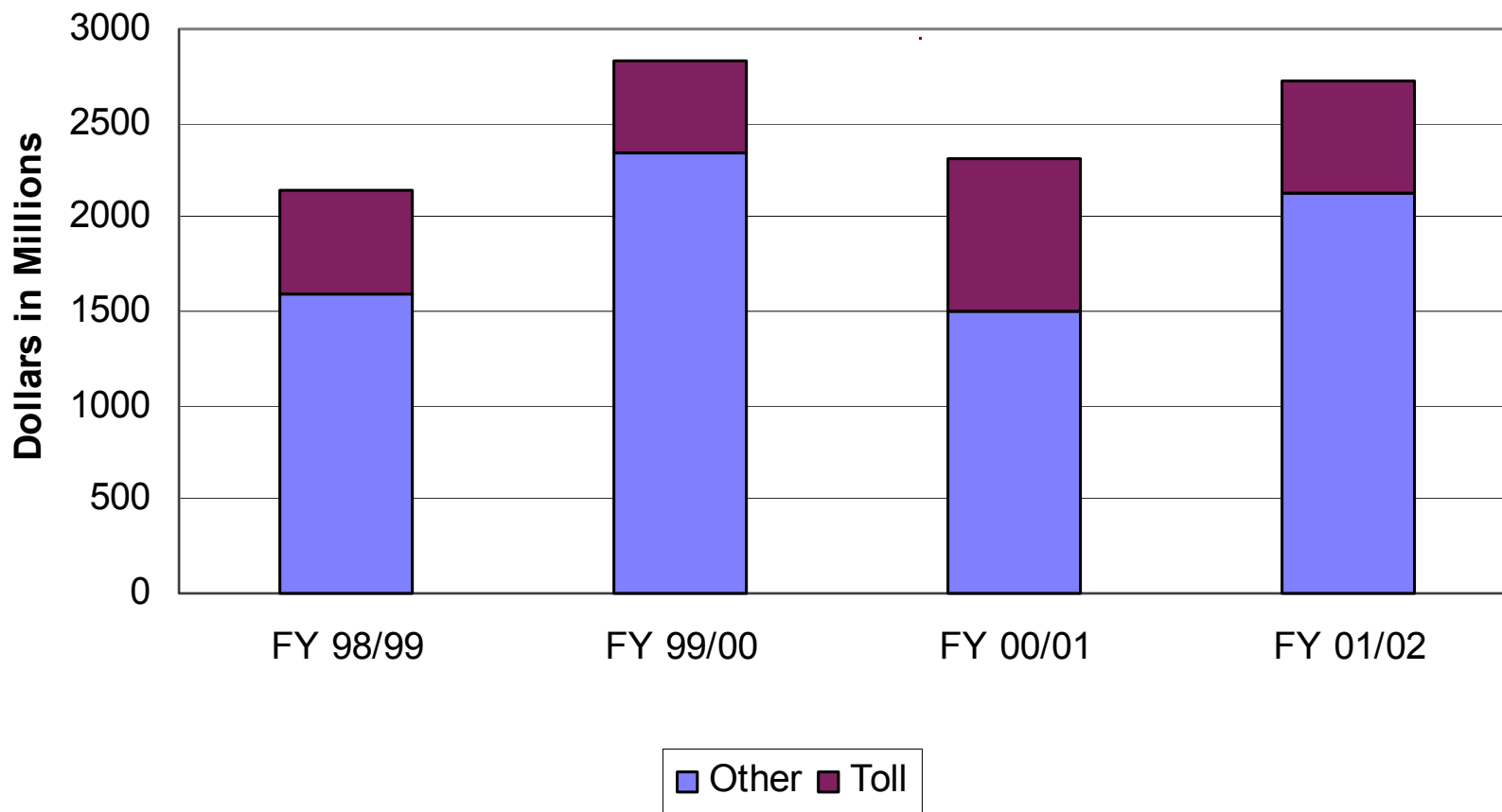
STIP, SHOPP Program Actual vs Planned Delivery





STIP, SHOPP Program

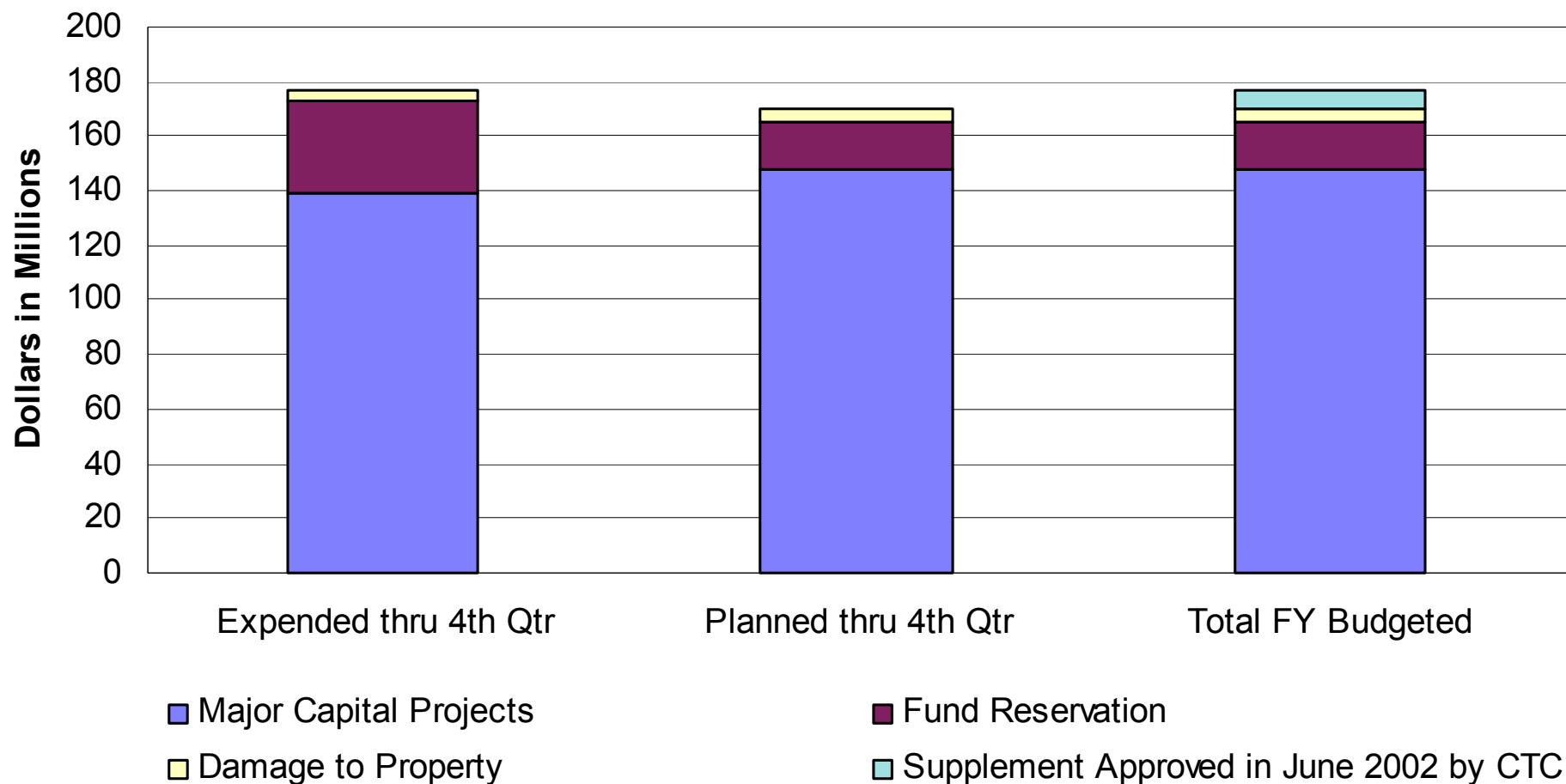
Fourth Quarter Comparative Delivery by Fiscal Year





Summary of Right of Way Allocations

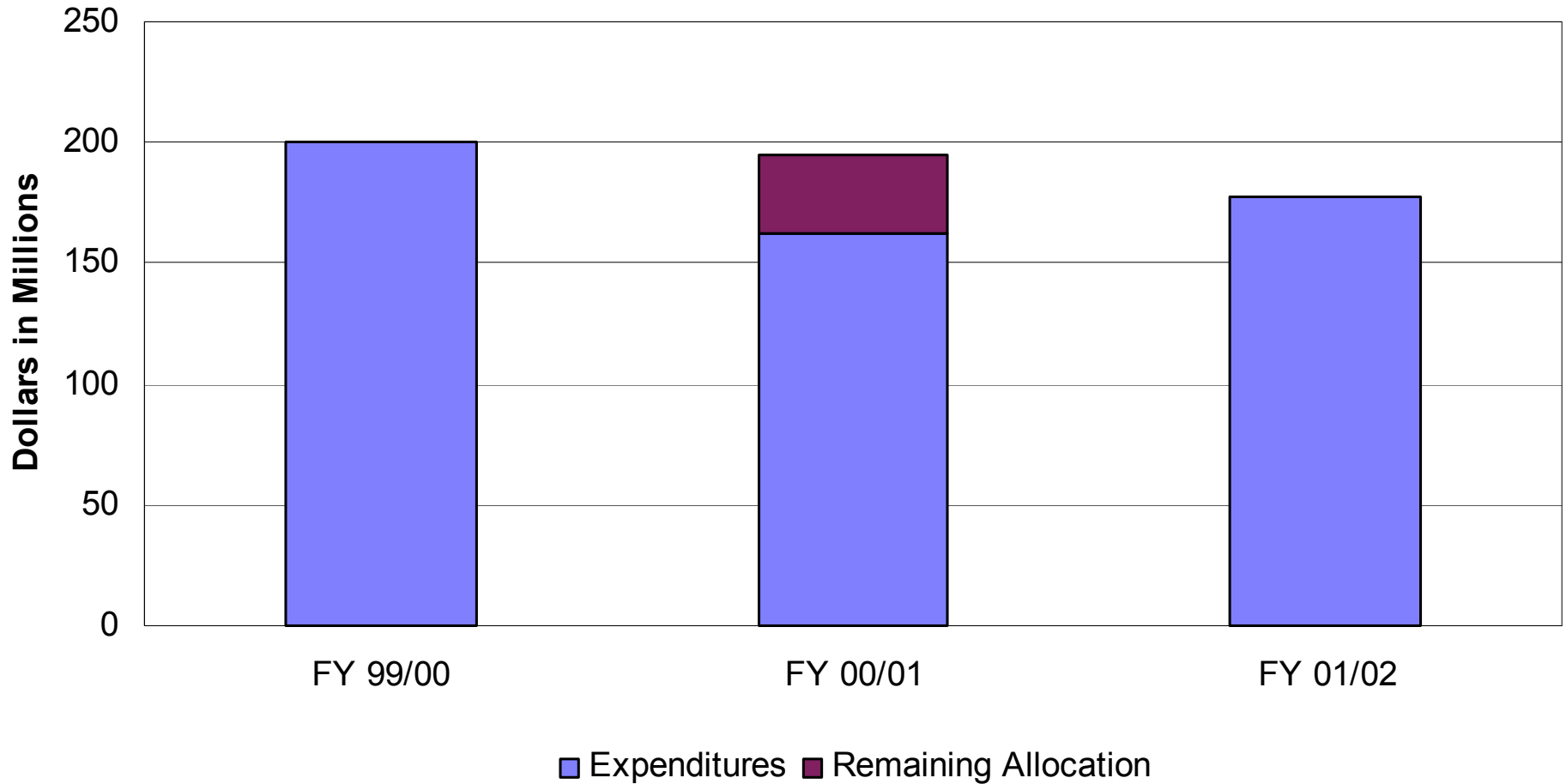
Expenditures thru 4th Quarter





Summary of Right of Way Allocations

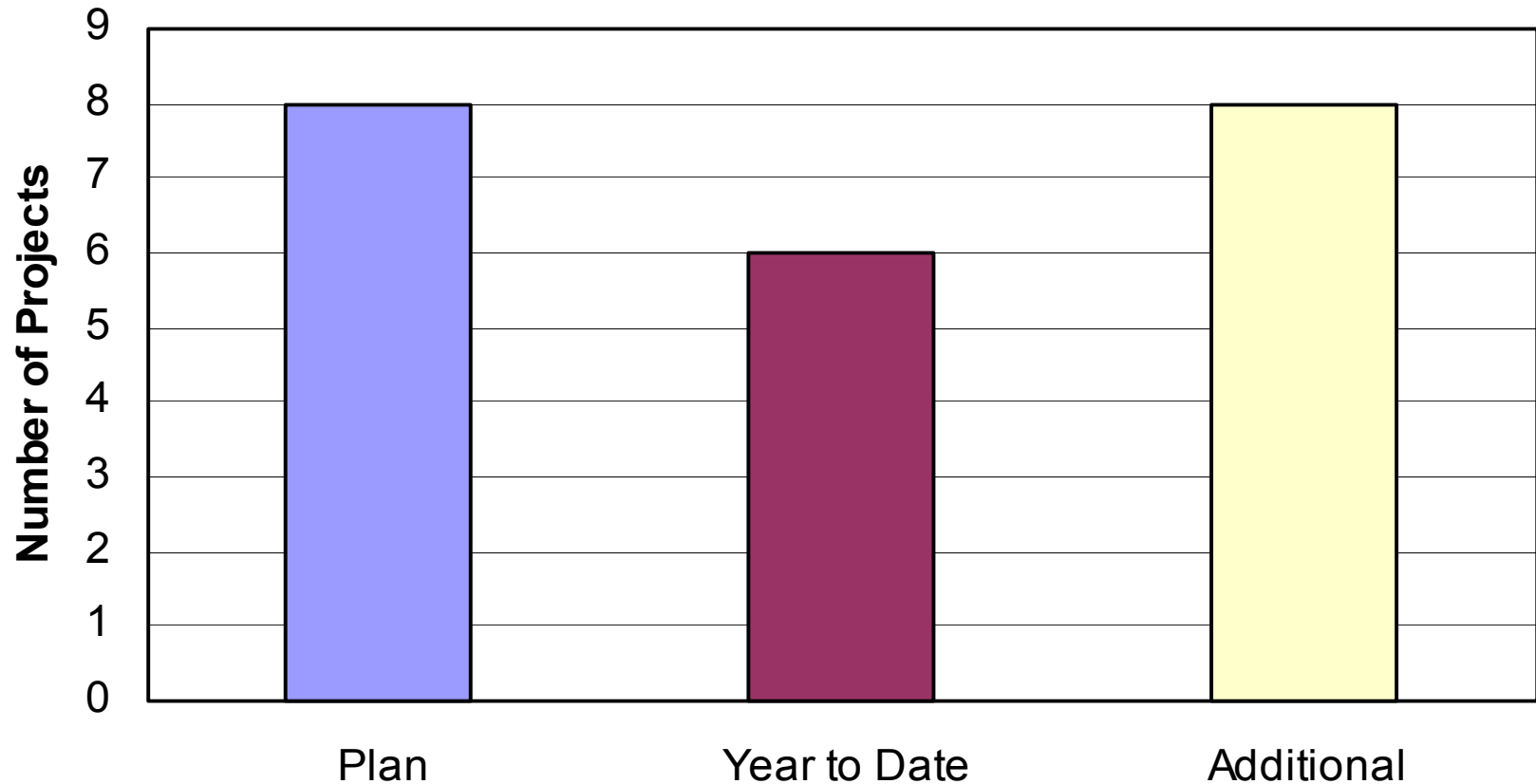
4th Quarter Comparison





Environmental STIP Document Milestones

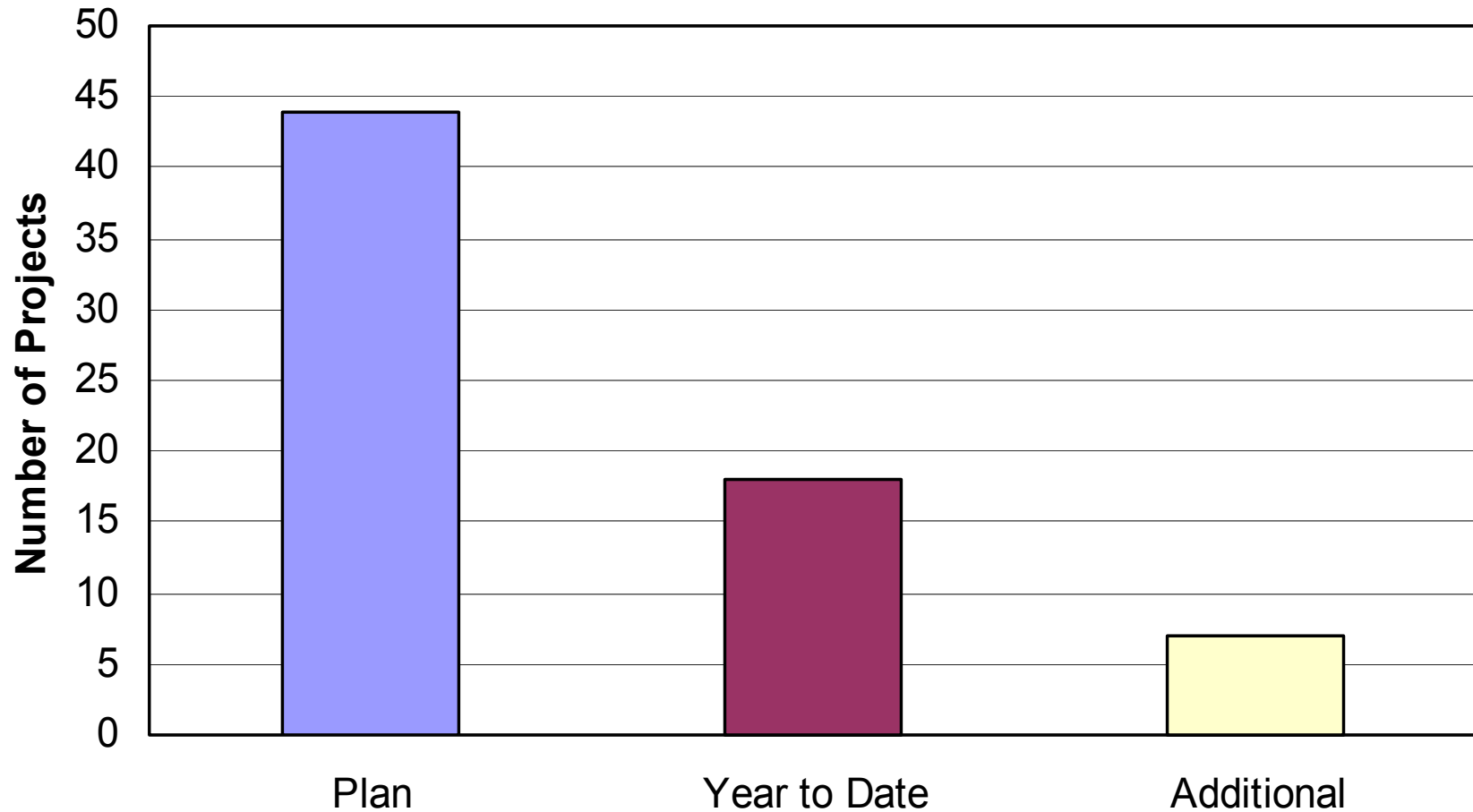
STIP Notice of Preparations





Environmental STIP Document Milestones

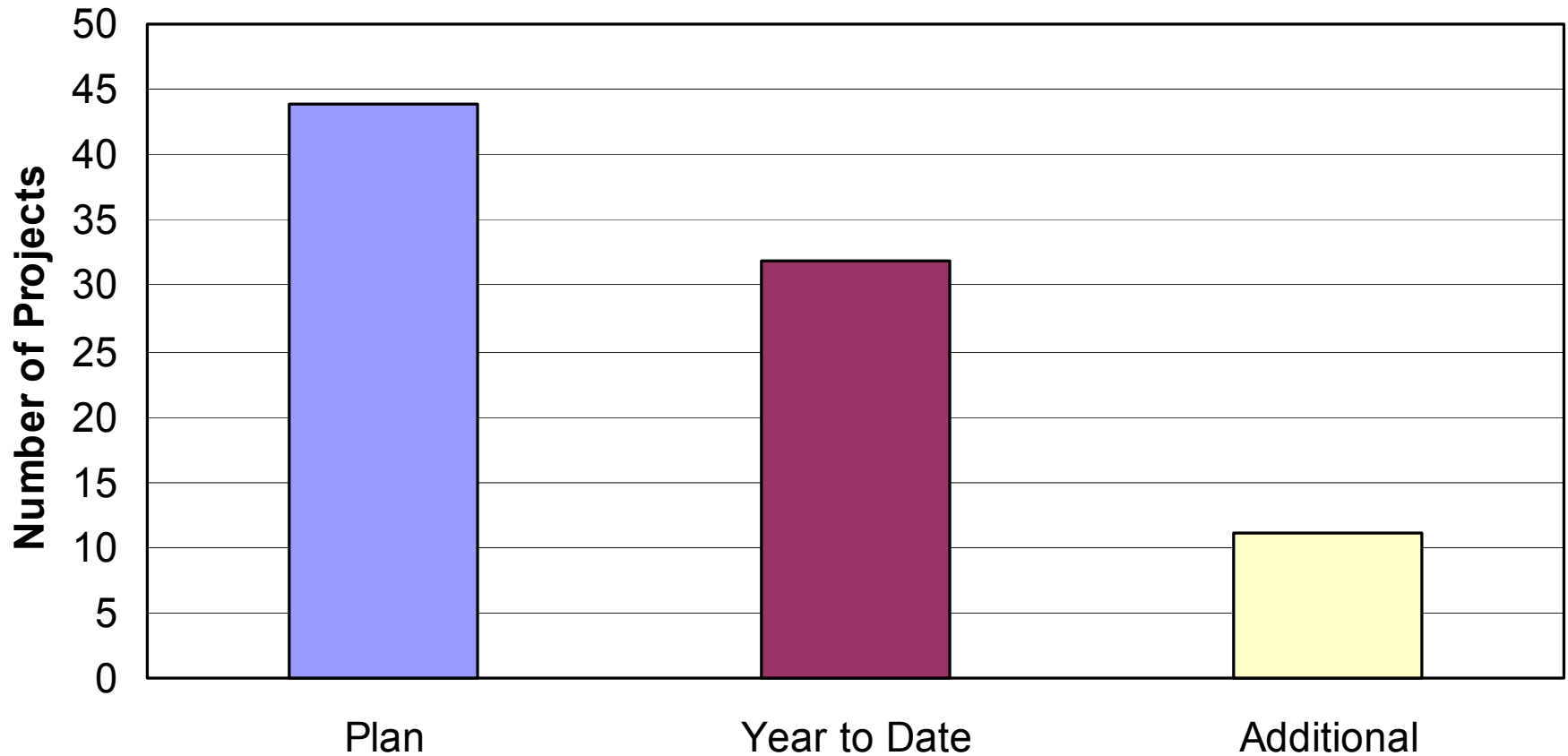
STIP Draft Environmental Documents





Environmental STIP Document Milestones

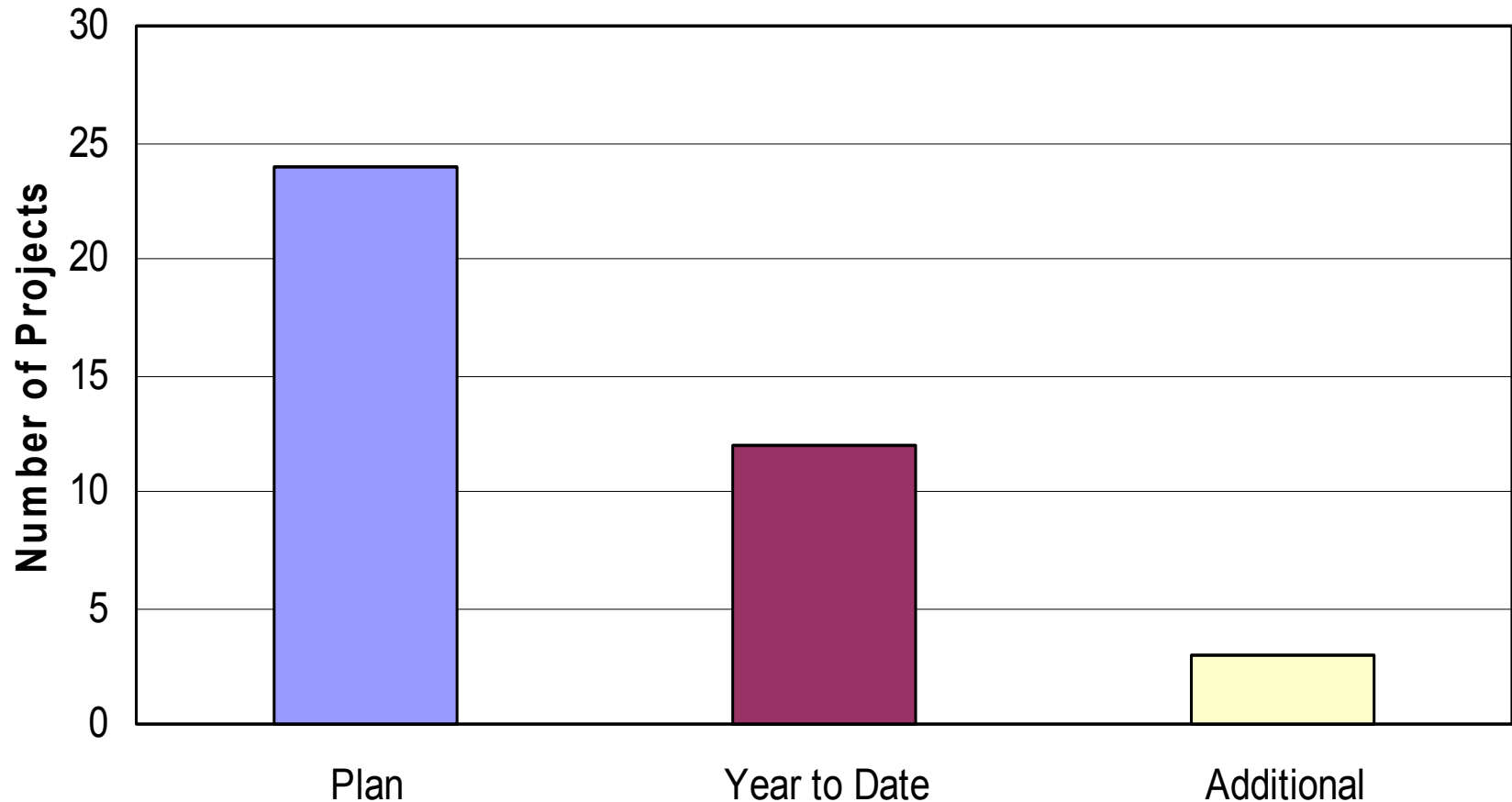
STIP Final Environmental Documents





Environmental SHOPP Document Milestones

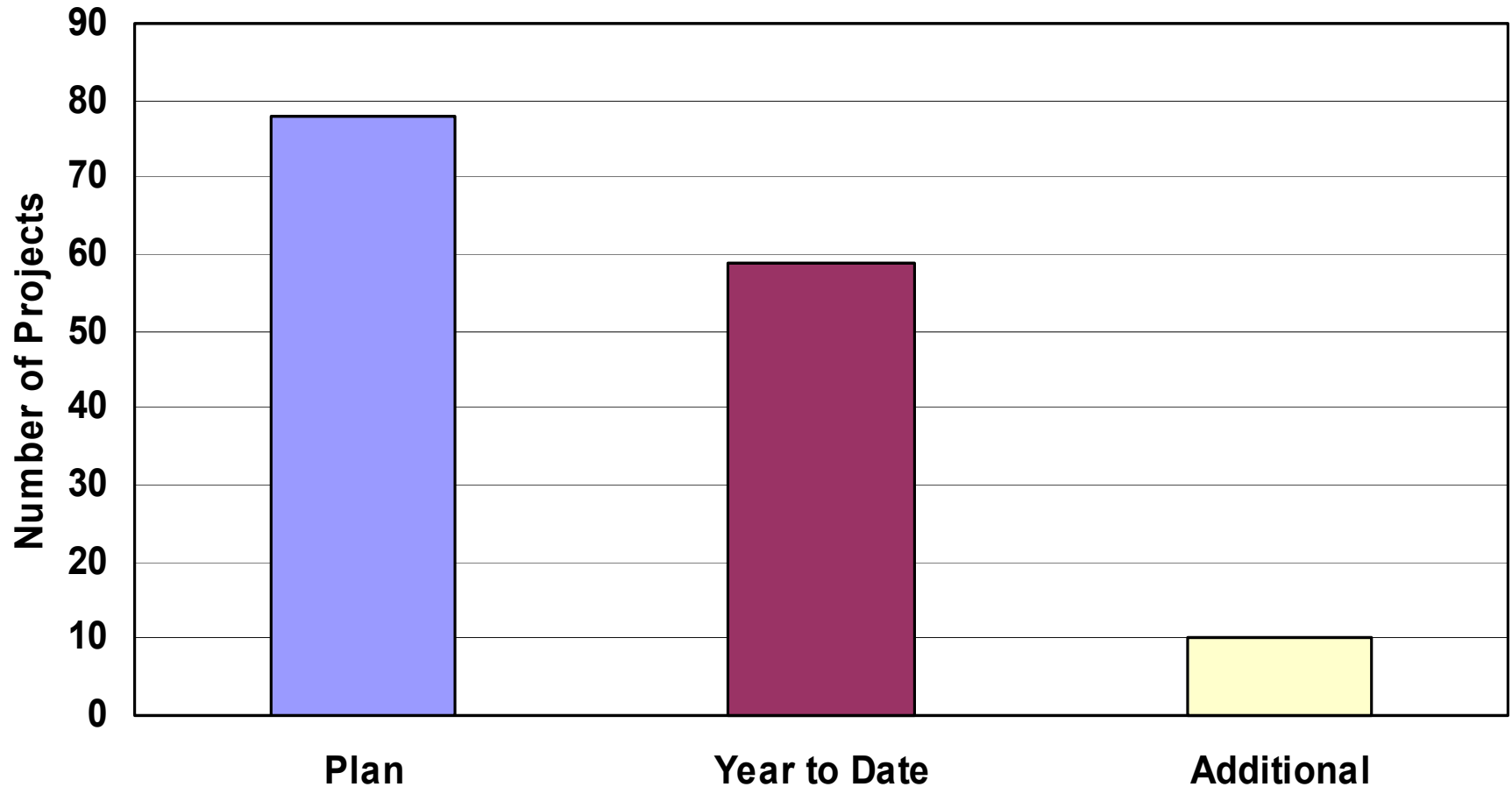
SHOPP Draft Environmental Documents





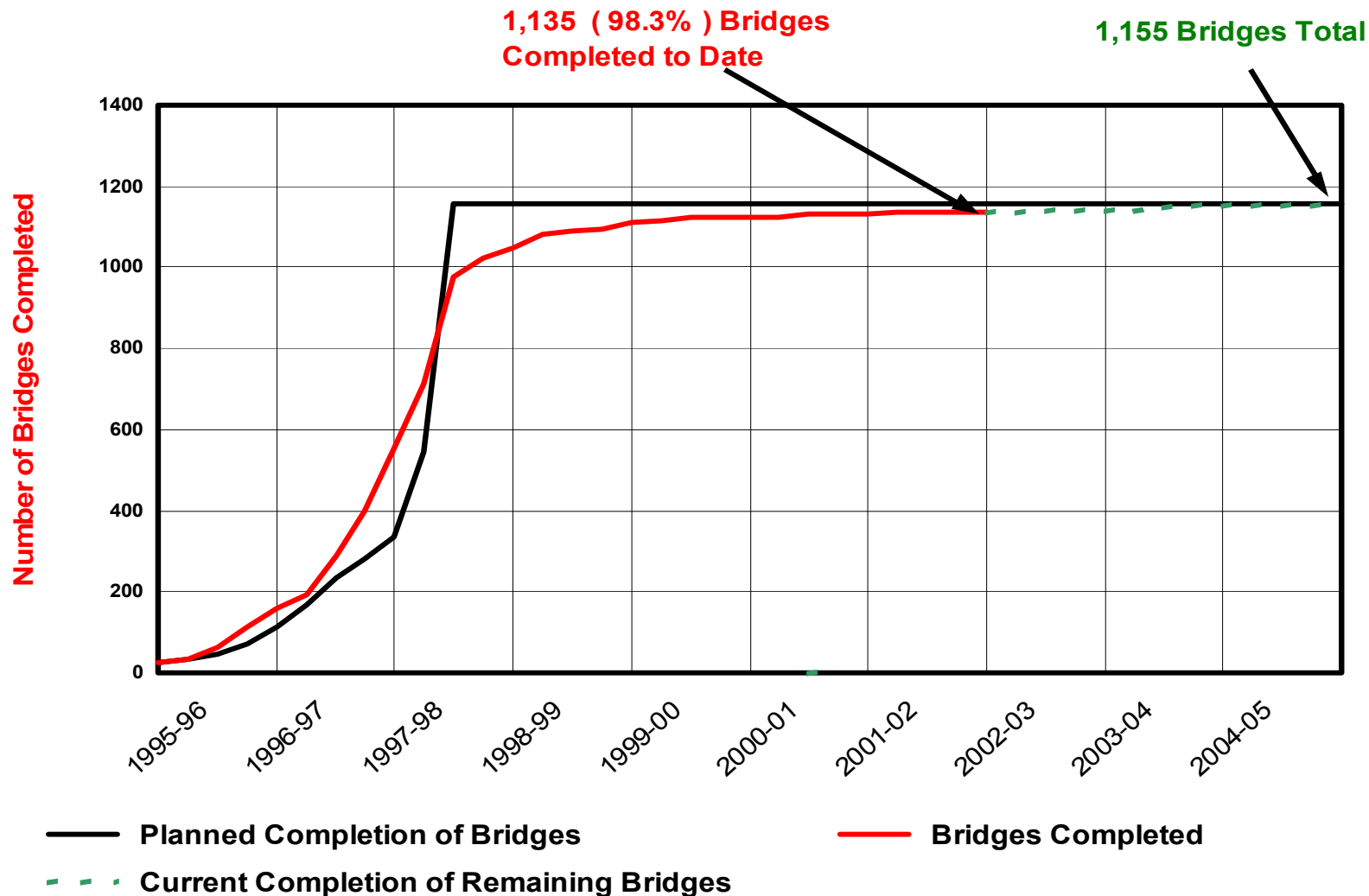
Environmental SHOPP Document Milestones

SHOPP Final Environmental Documents





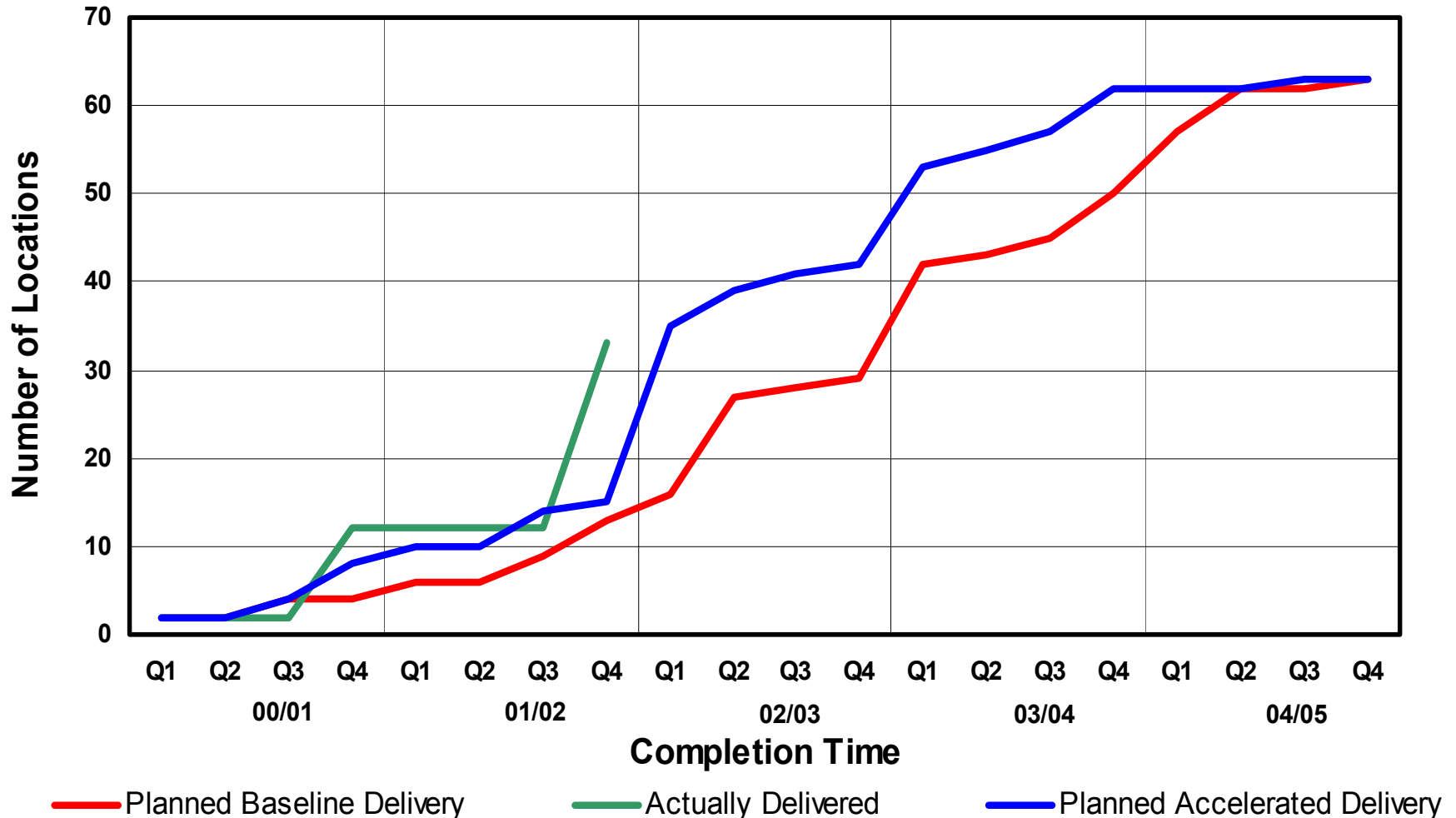
Seismic Safety Retrofit Phase 2 Completion





AB 1740 Retrofit Soundwall Program

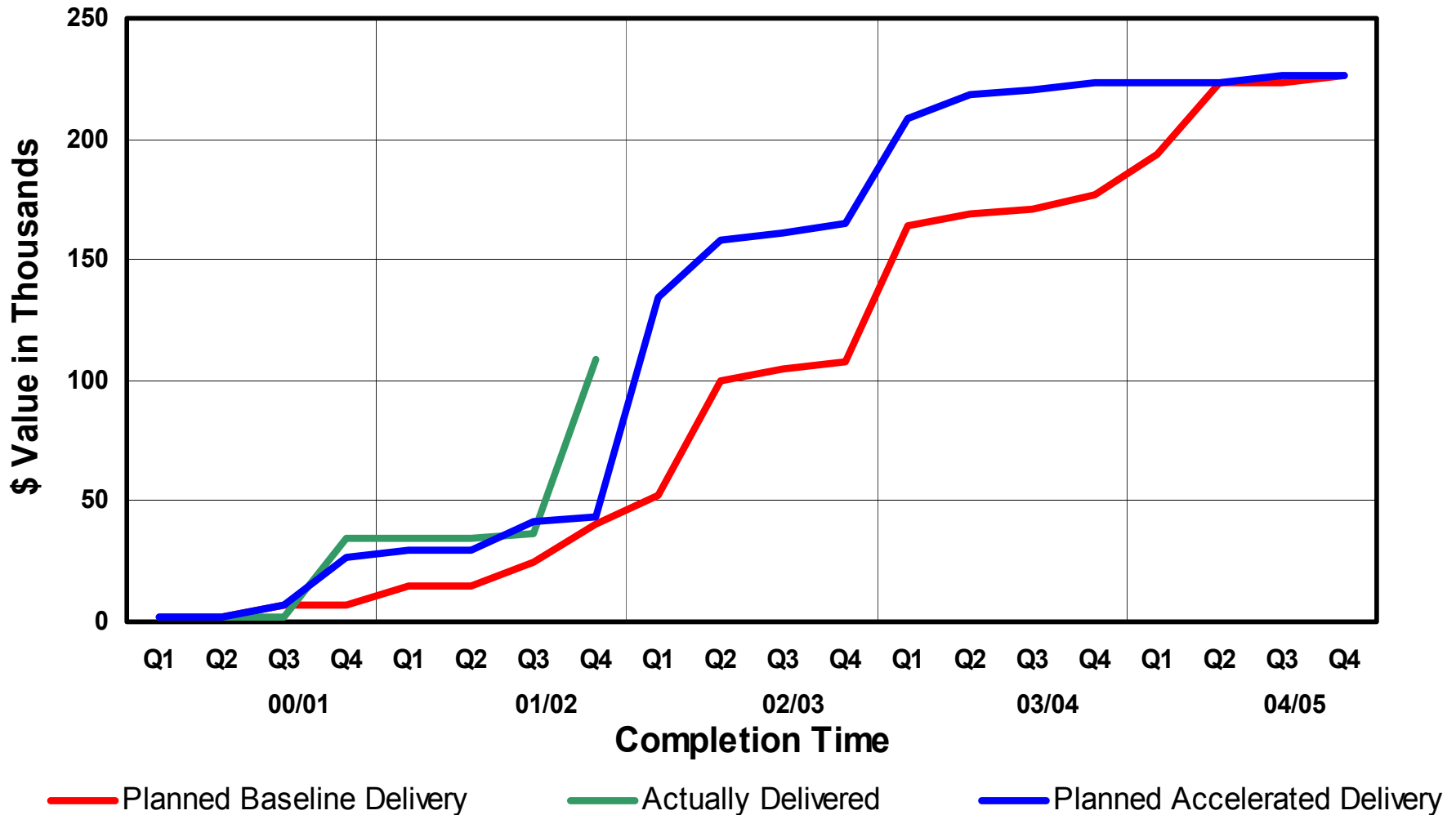
Retrofit Soundwall Delivery





AB 1740 Retrofit Soundwall Program

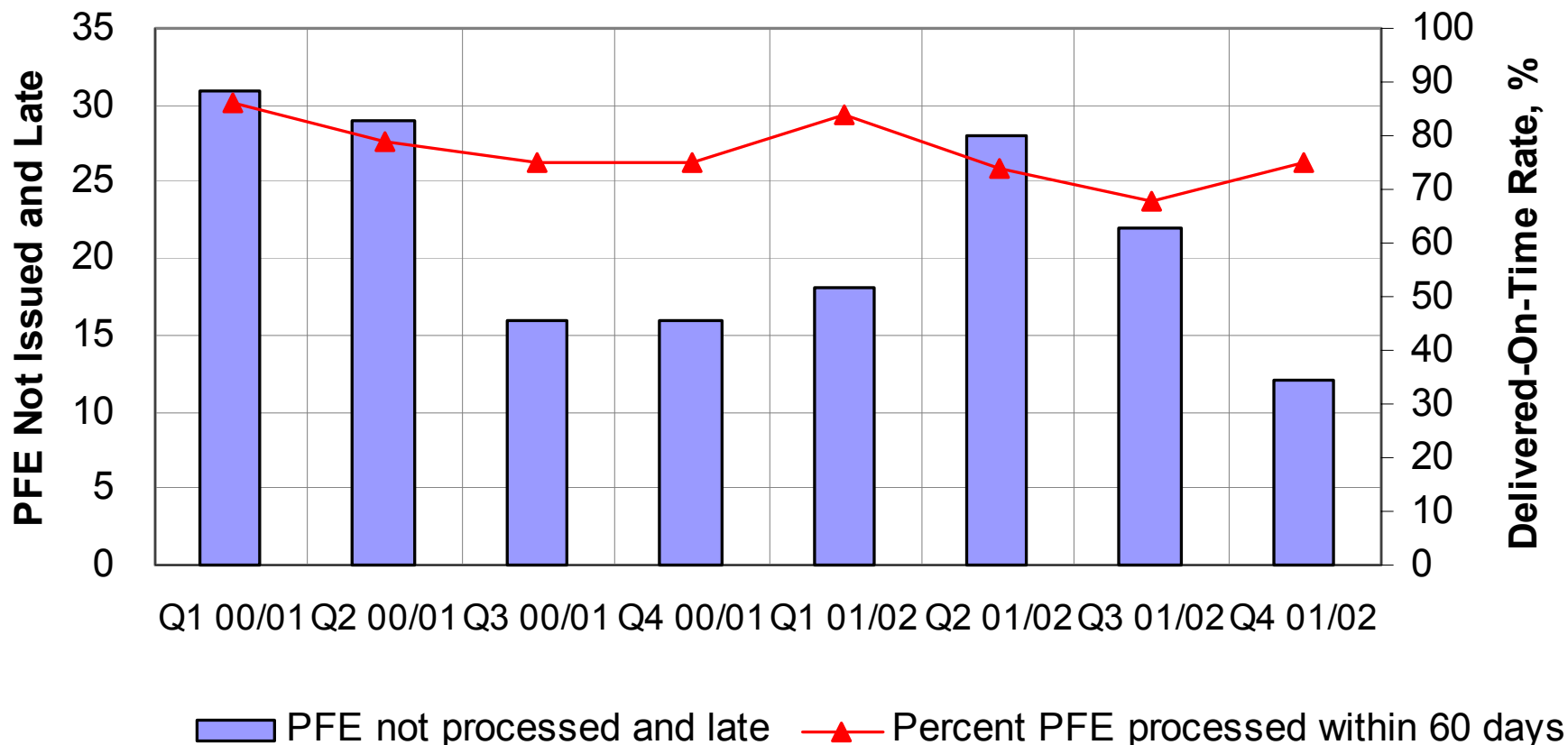
Retrofit Soundwall Delivery





Construction Program

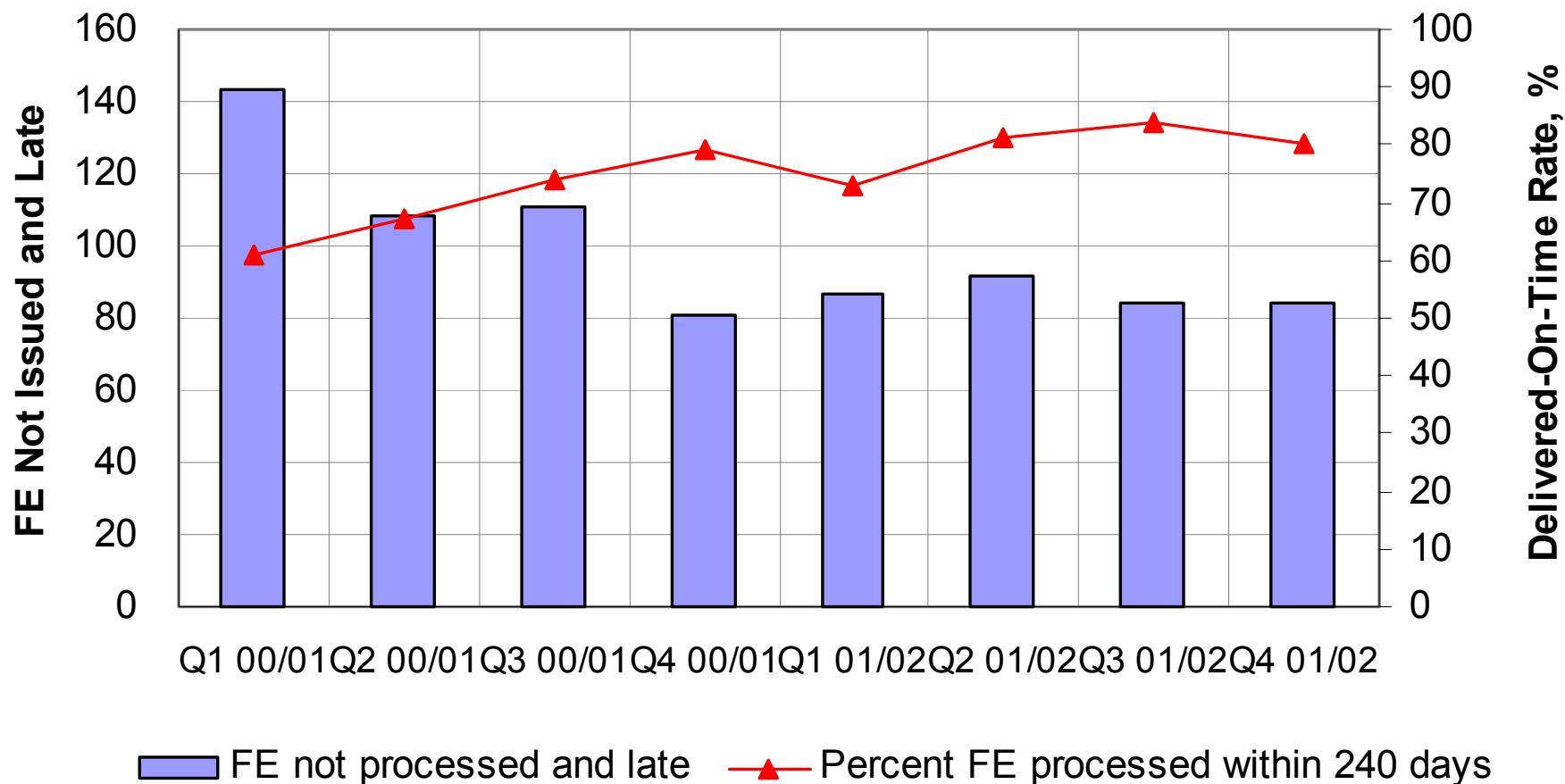
PFE Backlog Status and PFE Performance





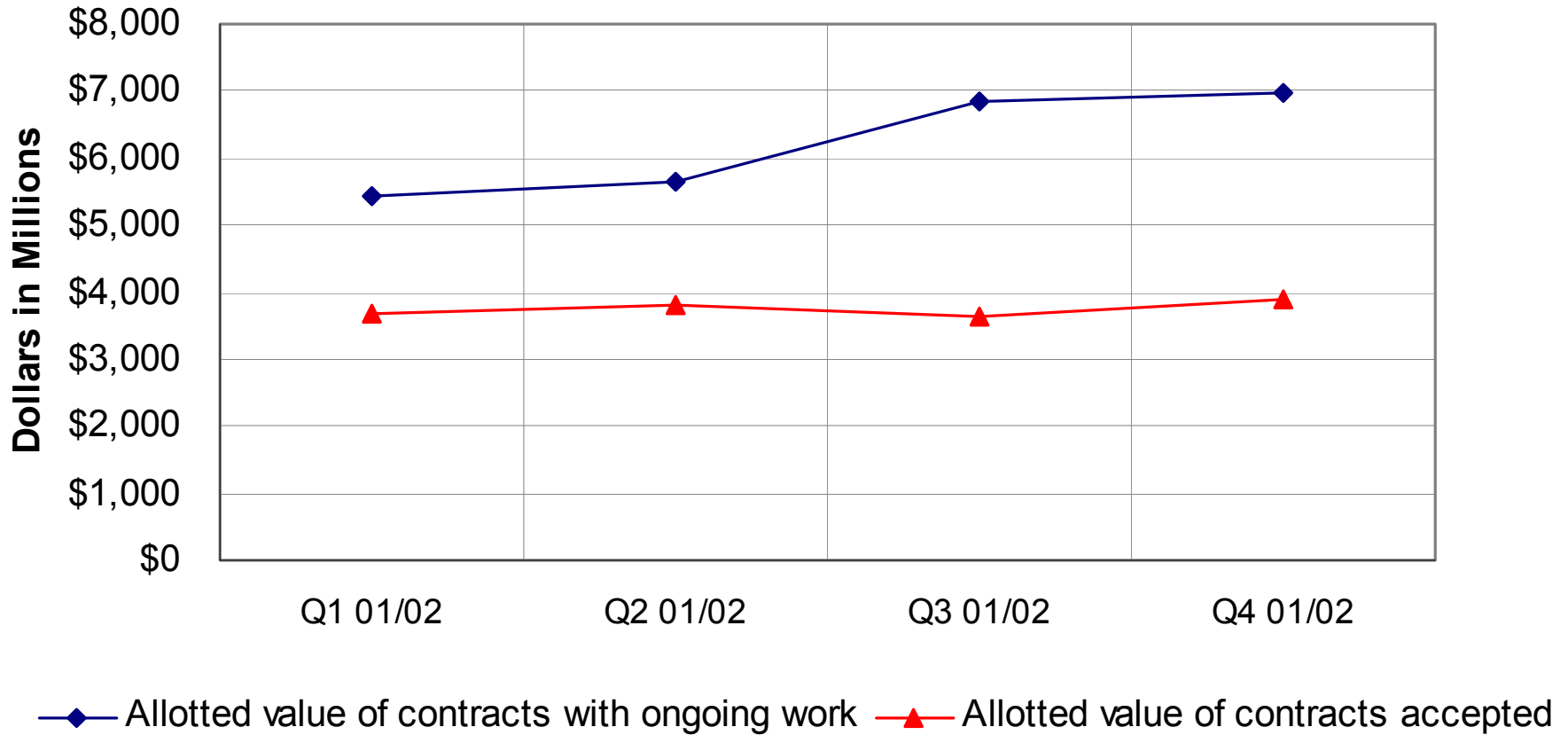
Construction Program

FE Backlog Status and FE Performance





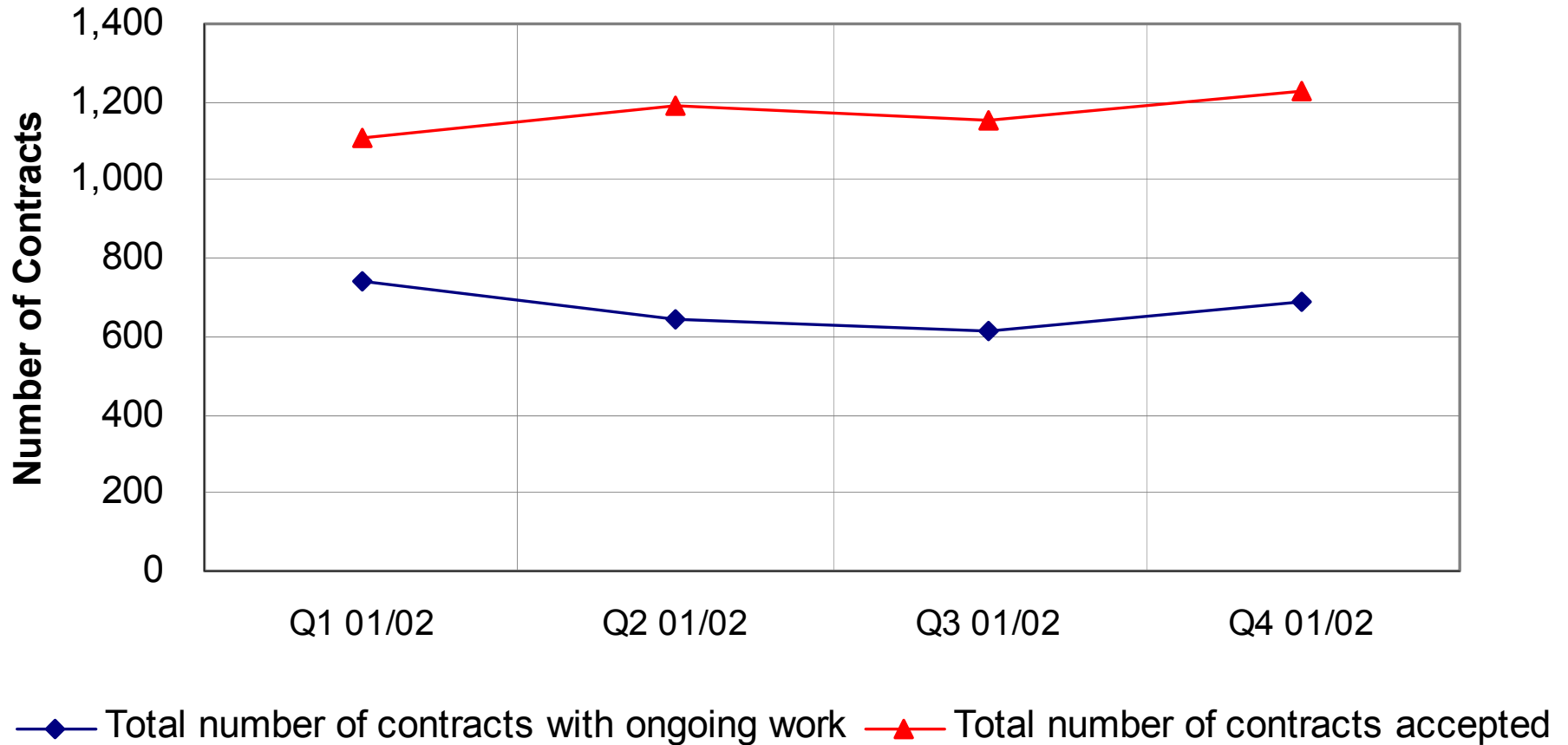
Construction Program Quarterly Contract Status





Construction Program

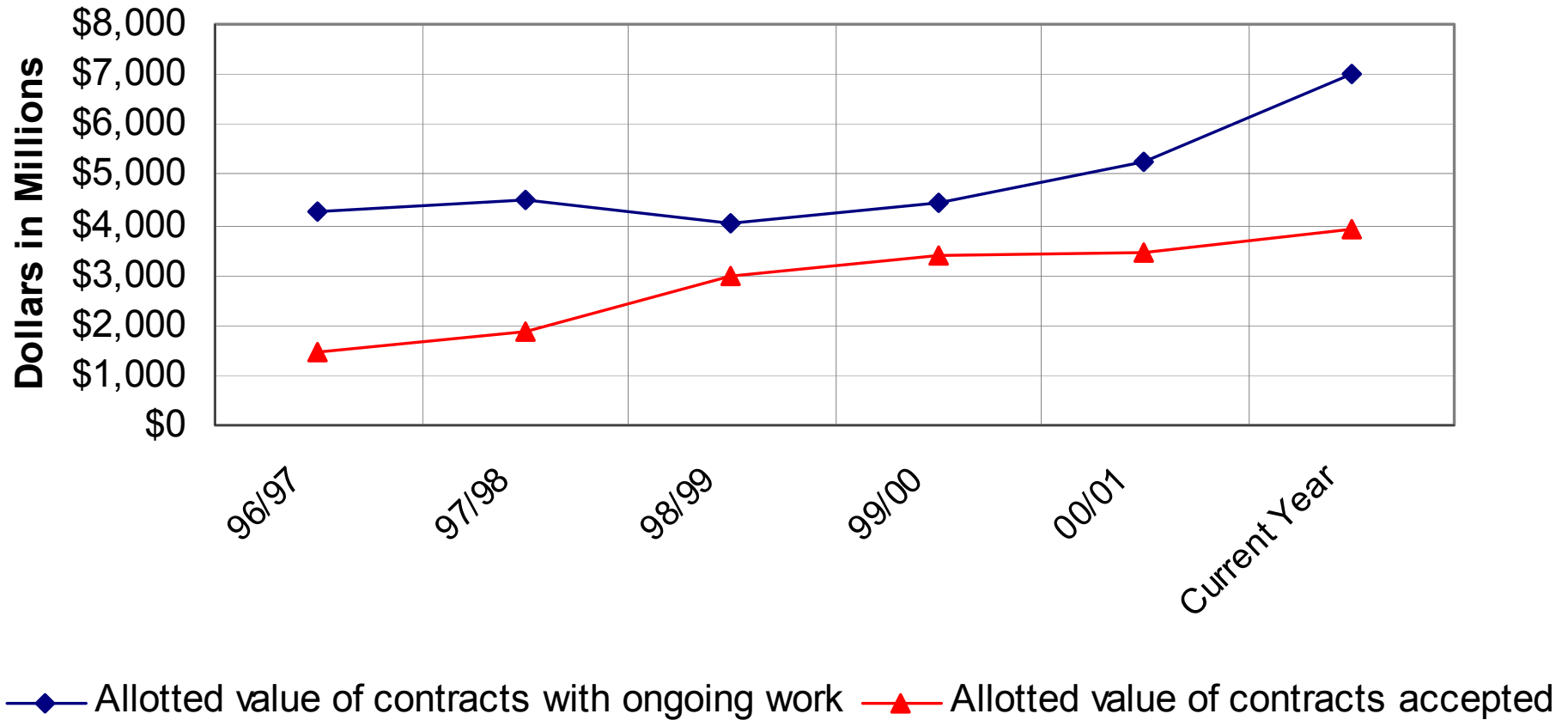
Quarterly Contract Status





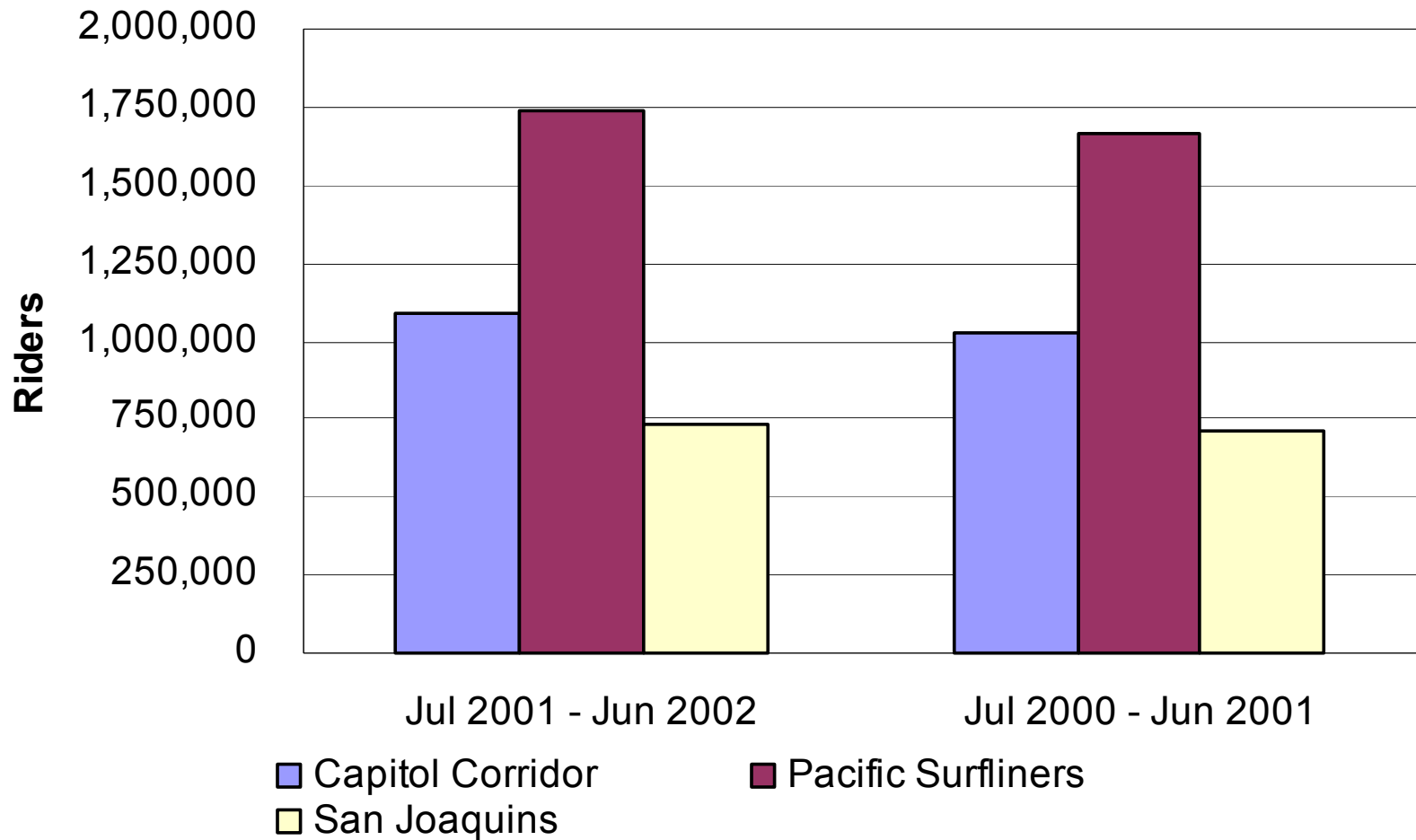
Construction Program

Yearly Contract Status





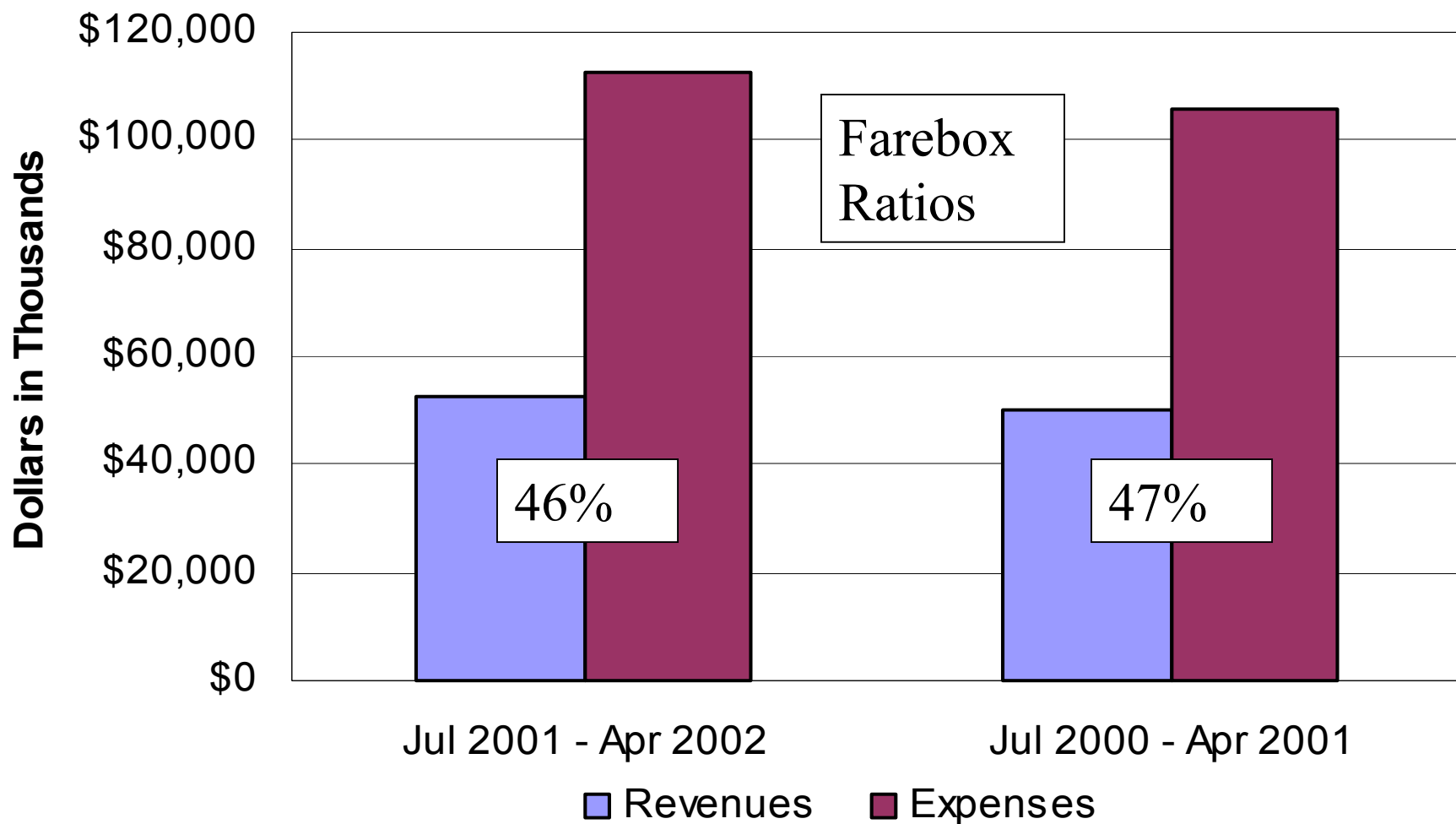
Intercity Rail Ridership Comparison





Intercity Rail

Financial Performance Comparison





Intercity Rail

Capital Project Delivery STIP Projects

